Legislature - Auditor General

	FY 2014 ACTUAL	FY 2015 ESTIMATE	FY 2016 APPROVED
OPERATING BUDGET			
Full Time Equivalent Positions	184.8	184.8	184.8
Personal Services	11,235,800	11,235,800	11,235,800
Employee Related Expenditures	4,271,900	4,278,600	4,210,600
Professional and Outside Services	499,100	499,100	499,100
Travel - In State	116,000	290,800	290,800
Travel - Out of State	4,500	4,500	4,500
Other Operating Expenditures	1,120,300	1,120,300	1,125,200
Equipment	567,300	567,300	567,300
OPERATING SUBTOTAL	**17,814,900**	**17,996,400**	**17,933,300**
SPECIAL LINE ITEMS			
Independent Consultant	0	250,000	0
AGENCY TOTAL	**17,814,900**	**18,246,400**	**17,933,300** 1/2/3/
FUND SOURCES			
General Fund	17,814,900	18,246,400	17,933,300
SUBTOTAL - Appropriated Funds	**17,814,900**	**18,246,400**	**17,933,300**
Other Non-Appropriated Funds	1,758,300	1,744,900	1,744,900
TOTAL - ALL SOURCES	19,573,200	19,991,300	19,678,200

AGENCY DESCRIPTION — The Auditor General (AG) provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.

Operating Budget

The budget includes $17,933,300 and 184.8 FTE Positions from the General Fund in FY 2016 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of $(63,100) from the General Fund in FY 2016 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

Independent Consultant

The budget includes no funding from the General Fund in FY 2016 for the Independent Consultant line item. This amount funds the following adjustments:

Remove One-Time Funding

The budget includes a decrease of $(250,000) from the General Fund in FY 2016 to eliminate one-time funding for an independent consultant. Laws 2014, 2nd Special Session, Chapter 2 appropriated $250,000 from the General Fund in FY 2015 for an independent consultant to review Department of Child Safety procedures.

1/ This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.
3/ Included in the lump sum appropriation is funding to pay state rent at the statewide rate. (General Appropriation Act footnote)