FY 2014 SUPPLEMENTALS

	Change to Original '14 Budget
General Fund	
State Land Department	$128,300
Arizona Navigable Stream Adjudication Commission	150,000
School Facilities Board	(1,445,200)
General Fund - Total	($1,166,900)
Other Funds	
Board of Athletic Training	$13,000
Other Funds - Total	$13,000

FY 2014 STATUTORY CHANGES

In addition to the FY 2014 supplementals listed above, the Baseline would make the following statutory changes:

- Allow $4.1 million of the $28.6 million FY 2014 appropriation for the Arizona Financial Information System (AFIS) replacement to be used by the Arizona Department of Administration through FY 2014 for unforeseen contingency costs.

- Require that $25,836,400 in Lottery ticket sales commission earned during the second half of FY 2013 be paid from the State Lottery Fund's FY 2013 ending balance.