

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
GENERAL FUND - FY 2015 1/**

General Appropriation Act - Individual Agency	Governor's Line-Item Vetoes 2/	Total General Appropriations Act Individual Agency 3/	Lease-Purchase/ Rental Rate Adjustment 4/	Annual Retirement Contribution Adjustment 5/	FY 2015 Additional Appropriations 6/	Prior Year Statutory Appropriations 7/	FY 2015 Approp Rpt Total
<b><u>BUDGET UNITS</u></b>							
Administration, AZ Department of	\$12,469,600 8/	(1,300,000)	\$11,169,600	\$20,400	\$3,000		\$11,193,000
Administration, AZ Department of - Automation Projects Fund	17,100,000		17,100,000	0	0	\$18,400,000 9/	35,500,000
Administration, AZ Department of - Department of Child Safety	25,000,000 10/		25,000,000	0	0		25,000,000
Administrative Hearings, Office of	862,200		862,200	0	300		862,500
African-American Affairs, Arizona Commission of	125,000		125,000	0	0		125,000
Agriculture, AZ Department of	8,121,800		8,121,800	0	2,800	198,400	8,323,000
AHCCCS	1,274,393,500		1,274,393,500	0	9,700		1,274,403,200
Attorney General - Department of Law	23,879,600	(500,000)	23,379,600	0	500	85,000	23,465,100
Charter Schools, State Board for	994,400		994,400	0	300		994,700
Child Safety, Department of	347,005,400 11/		347,005,400	0	0	14,000,000	361,005,400
Commerce Authority, Arizona	31,800,000 12/		31,800,000	0	0		31,800,000
Community Colleges, Arizona Corporation Commission	66,085,900 609,700		66,085,900 609,700	0 0	0 200	5,820,500 13/	71,906,400 610,500
Corrections, State Department of	996,912,200		996,912,200	(95,200)	28,600		996,845,600
County Funding	7,650,500 14/		7,650,500	0	0		7,650,500
Deaf and the Blind, Schools for the	22,491,100		22,491,100	0	6,800		22,497,900
Economic Security, Department of	458,228,600 11/15/		458,228,600	0	61,700	21,000,000	479,290,300
Education, Department of	2,879,160,400	(1,500,000)	2,877,660,400	0	4,600	930,727,700	3,808,392,700
Emergency & Military Affairs, Dept of	7,577,800		7,577,800	0	1,200	5,465,400	13,044,400
Environmental Quality, Department of	0		0	0	0	7,000,000	7,000,000
Equal Opportunity, Governor's Office of	188,500		188,500	0	100		188,600
Equalization, State Board of	639,500		639,500	2,100	200		641,800
Executive Clemency, Board of	958,400		958,400	0	200		958,600
Financial Institutions, State Department of	3,019,100		3,019,100	0	1,100		3,020,200
Fire, Building and Life Safety, Department of	2,201,000		2,201,000	3,600	700		2,205,300
Forester, State	6,099,900		6,099,900	2,700	1,200	3,000,000	9,103,800
Geological Survey, Arizona	941,400		941,400	0	300		941,700
Governor, Office of the	6,926,000		6,926,000	0	(5,900)		6,920,100
Gov's Ofc of Strategic Planning & Budgeting	1,993,200		1,993,200	0	800		1,994,000
Health Services, Department of	613,463,100 16/		613,463,100	(126,900)	25,900		613,362,100
Historical Society, Arizona	3,155,000		3,155,000	0	1,000		3,156,000
Historical Society, Prescott	826,000		826,000	0	300		826,300
Independent Redistricting Commission	1,115,100 17/		1,115,100	0	200		1,115,300
Indian Affairs, AZ Commission of	56,900		56,900	0	0		56,900
Insurance, Department of	5,364,900		5,364,900	0	1,800		5,366,700
Judiciary							
Supreme Court	16,020,000		16,020,000	0	(7,100)		16,012,900
Court of Appeals	14,416,300		14,416,300	0	(36,100)		14,380,200
Superior Court	80,170,300 18/		80,170,300	0	(67,800)		80,102,500
SUBTOTAL - Judiciary	110,606,600	0	110,606,600	0	(111,000)	0	110,495,600
Juvenile Corrections, Department of	43,822,700		43,822,700	0	343,200		44,165,900
Land Department, State	12,515,700	(10,000)	12,505,700	0	4,100		12,509,800
Legislature							

	Appropriation Act - Individual Agency	Governor's Line-Item Vetoes	2/ Agency	3/ Agency	Lease-Purchase/ Rental Rate Adjustment	4/ Adjustment	Retirement Contribution Adjustment	5/ Adjustment	FY 2015 Additional Appropriations	6/ Appropriations	Prior Year Statutory Appropriations	7/ Appropriations	FY 2015 Approp Rpt Total
Auditor General	18,239,700	19/		18,239,700	0		6,700						18,246,400
House of Representatives	13,372,200			13,372,200	0		0						13,372,200
Joint Legislative Budget Committee	2,492,000			2,492,000	0		1,000						2,493,000
Legislative Council	8,246,500	20/	0	8,246,500	0		2,400						8,248,900
Senate	8,283,800			8,283,800	0		0						8,283,800
<b>SUBTOTAL - Legislature</b>	<b>50,634,200</b>		<b>0</b>	<b>50,634,200</b>	<b>0</b>		<b>10,100</b>		<b>0</b>		<b>0</b>		<b>50,644,300</b>
Mine Inspector, State	1,223,300			1,223,300			(7,700)						1,215,600
Navigable Stream Adjudication Commission	129,200			129,200	0		0						129,200
Nursing, State Board of	150,000	21/		150,000	0		0						150,000
Occupational Safety & Health Review Board	0			0	0		0						0
Parks Board, Arizona State	0			0	0		0		500,000	22/			500,000
Pioneers' Home, AZ	1,602,800			1,602,800	0		600						1,603,400
Postsecondary Education, Commission for	1,396,800			1,396,800	0		0						1,396,800
Public Safety, Department of	89,321,400			89,321,400	0		3,500						89,324,900
Public Safety Personnel Retirement System	1,000,000	23/		1,000,000	0		0				5,000,000		6,000,000
Racing, Arizona Department of	2,029,500			2,029,500	0		0						2,029,500
Radiation Regulatory Agency	773,300			773,300	0		300				695,300		1,468,900
Real Estate Department, State	2,988,700			2,988,700	0		1,000						2,989,700
Revenue, Department of	48,125,300			48,125,300	0		14,100						48,139,400
School Facilities Board	189,357,800			189,357,800	0		600						189,358,400
Secretary of State	15,035,500			15,035,500	0		(7,700)						15,027,800
Tax Appeals, State Board of	264,700			264,700	800		100						265,600
Tourism, Office of	9,102,600			9,102,600	0		1,100						9,103,700
Transportation, Department of	50,400			50,400	0		0						50,400
Treasurer, State	1,205,100			1,205,100	0		0						1,205,100
Uniform State Laws, Commission on	0			0	0		0						0
Universities													
Arizona State University - Tempe/DPC	201,788,900	24/		201,788,900	0		0				88,315,400		290,104,300
Arizona State University - East Campus	19,186,200			19,186,200	0		0				6,667,200		25,853,400
Arizona State University - West Campus	23,263,300			23,263,300	0		0				10,064,800		33,328,100
Northern Arizona University	81,886,400	25/		81,886,400	0		0				36,394,800		118,281,200
Board of Regents	21,925,500			21,925,500	0		2,900						21,928,400
University of Arizona - Main Campus	132,935,100	26/		132,935,100	0		0				76,406,100		209,341,200
University of Arizona - Health Sciences Center	52,808,600			52,808,600	0		0				16,776,700		69,585,300
<b>SUBTOTAL - Universities</b>	<b>533,794,000</b>		<b>0</b>	<b>533,794,000</b>	<b>0</b>		<b>2,900</b>		<b>0</b>		<b>234,625,000</b>		<b>768,421,900</b>
Veterans' Services, Department of	5,436,300			5,436,300	0		2,000						5,438,300
Water Infrastructure Finance Authority	1,000,000	27/		1,000,000	0		0						1,000,000
Water Resources, Department of	13,326,400			13,326,400	0		3,900						13,330,300
Weights and Measures, Department of	1,475,300			1,475,300	0		400						1,475,700
<b>OPERATING BUDGET TOTAL</b>	<b>7,963,783,300</b>		<b>(\$3,310,000)</b>	<b>\$7,960,473,300</b>	<b>(\$192,500)</b>		<b>\$409,100</b>		<b>500,600</b>		<b>\$1,246,017,300</b>		<b>\$9,207,207,800</b>
ASRS Retirement Adjustment	409,100			409,100	0		(409,100)		0		0		0
Lease-Purchase/Rent Adjustments	(192,500)			(192,500)	192,500		0		0		0		0
Capital Outlay Projects	24,200,000			24,200,000	0		0		0		0		24,200,000
Debt Service Payments	84,123,700	28/		84,123,700	0		0		0		0		84,123,700
Civic Center Debt Service	20,449,000	29/		20,449,000	0		0		0		0		20,449,000
Administrative Adjustments	51,480,700			51,480,700	0		0		0		0		51,480,700
Revertments	(116,000,000)			(116,000,000)	0		0		0		0		(116,000,000)
<b>GRAND TOTAL</b>	<b>\$8,028,253,300</b>		<b>(\$3,310,000)</b>	<b>\$8,024,943,300</b>	<b>\$0</b>		<b>\$0</b>		<b>500,600</b>		<b>\$1,246,017,300</b>		<b>\$9,271,461,200</b>

Appropriation Act - Individual Agency	Governor's Line-Item Vetoes	2/	Appropriations Act Individual Agency	3/	Lease-Purchase/ Rental Rate Adjustment	4/	Retirement Contribution Adjustment	5/	FY 2015 Additional Appropriations	6/	Prior Year Statutory Appropriations	7/	FY 2015 Approp Rpt Total
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- 1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2014, Chapter 18) and the individual agency amount as it appears in the Appropriations Report.
- 2/ Includes the Governor's line item vetoes. *Please see the Summary of Fiscal-Related Vetoes section for detail.*
- 3/ Represents individual agency section of General Appropriation Act.
- 4/ Section 144 of the General Appropriation Act (Laws 2014, Chapter 18) ex-appropriates (reduces) \$(192,500) from the General Fund and \$(177,800) from Other Appropriated Funds in FY 2015 for reducing state lease-purchase and rental rate adjustments. Section 144 requires JLBC Staff to determine the agency-by-agency distribution of these funds.
- 5/ Section 144 of the General Appropriation Act (Laws 2014, Chapter 18) appropriates \$409,100 from the General Fund and \$1,030,000 from Other Appropriated Funds for the Annual Retirement Contribution Rate. Section 144 requires JLBC Staff to determine the agency-by-agency distribution of these funds.
- 6/ Appropriations separate from the General Appropriation Act (Laws 2014, Chapter 18). Individual bill detail appears in the "Budget Detail" section.
- 7/ Represents ongoing statutory appropriations or appropriations enacted prior to the 2nd Regular Session.
- 8/ Includes \$1,300,000 from Section 119 and \$25,000 from Section 120.
- 9/ Section 1 of the General Appropriation Act (Laws 2013, 1st Special Session, Section 1) decreased the amounts appropriated in Laws 2012, Chapter 294, Section 124 from the General Fund to the Automation Projects Fund by \$(1,600,000) in FY 2015 - from \$20,000,000 to \$18,400,000 for the replacement of the state's accounting and financial system, known as AFIS.
- 10/ Laws 2014, 2nd Special Session, Chapter 2 amends the General Appropriation Act (Laws 2014, Chapter 18) by appropriating \$25,000,000 instead of \$20,000,000 to the Department of Administration for costs associated with the establishment of the Department of Child Safety and the relocation of the Department of Economic Security (DES) Data Center.
- 11/ Laws 2014, 2nd Special Session, Chapter 2, Section 6 removes the Child Safety and Family Services Division out of the Department of Economic Security and creates a new Department of Child Safety.
- 12/ Includes \$31,500,000 from Section 124 and \$300,000 from Section 125.
- 13/ Includes \$3,195,500 for rural county reimbursement, which represents an estimated cost.
- 14/ Includes \$7,150,500 and \$500,000 from Section 121.
- 15/ Includes \$300,000 from Section 126 and \$500,000 from Section 127 of the General Appropriation Act. Laws 2014, 2nd Special Session, Chapter 2 repeals Section 26 of the General Appropriation Act (Department of Economic Security's appropriation) and, instead, adds the Department of Economic Security's appropriation in Section 7.
- 16/ Includes \$300,000 from Section 129.
- 17/ Section 130.
- 18/ Includes \$500,000 from Section 131.
- 19/ Section 9 from Laws 2014, 2nd Special Session, Chapter 2 appropriates \$250,000 to the Auditor General for an independent consultant.
- 20/ The General Appropriation Act (Laws 2014, Chapter 18), as originally passed, included \$828,500 from the General Fund in FY 2015 for the Ombudsman-Citizens Aide Office Special Line Item. This amount was line-item vetoed by the Governor. Laws 2014, 2nd Special Session, Chapter 2 restored the \$828,500.
- 21/ Includes \$150,000 from Section 115.
- 22/ Includes \$500,000 from Section 10 of the FY 2015 Environment Budget Reconciliation Bill (Laws 2014, Chapter 13).
- 23/ Section 133.
- 24/ Includes a reduction of \$(522,600) from Section 134.
- 25/ Includes a reduction of \$(408,500) from Section 134 and an appropriation of \$3,000,000 from Section 132.
- 26/ Includes a reduction of \$(4,659,800) from Section 134.
- 27/ Section 135.
- 28/ Section 136.
- 29/ Section 137.

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUNDS - FY 2015 1/**

General Appropriation Act - Individual Agency	Governor's Line-Item Vetoes 2/	Total General Appropriations Act Individual Agency 3/	Lease-Purchase/ Rental Rate Adjustment 4/	Annual Retirement Contribution Adjustment 5/	FY 2015 Additional Appropriations 6/	Prior Year Statutory Appropriations 7/	FY 2015 Approp Rpt Total
<b>BUDGET UNITS</b>							
Accountancy, State Board of							
Board of Accountancy Fund		\$1,933,700	\$2,700	\$400			\$1,936,800
Acupuncture Board of Examiners							
Acupuncture Board of Examiners Fund		154,600	0	100			154,700
Administration, AZ Department of							
Air Quality Fund		927,100	0	0			927,100
Automation Operations Fund	(500,000)	19,108,000	8,700	4,000			19,120,700
Capital Outlay Stabilization Fund		18,070,700	7,700	2,000			18,080,400
Corrections Fund		572,900	1,000	200			574,100
Federal Surplus Materials Revolving Fund		464,100	0	0			464,100
Information Technology Fund		3,232,300	4,900	900			3,238,100
Motor Vehicle Pool Revolving Fund		10,155,800	0	300			10,156,100
Personnel Division Fund		12,898,700	11,600	3,700			12,914,000
Risk Management Revolving Fund		91,982,200	10,800	2,400			91,995,400
Special Employee Health Insurance Trust Fund		5,259,200	7,000	1,200			5,267,400
State Surplus Materials Revolving Fund		2,399,600	0	200			2,399,800
State Web Portal Fund		4,250,000	0	0			4,250,000
Telecommunications Fund		1,853,600	900	500			1,855,000
Total - AZ Department of Administration	(500,000)	171,174,200	52,600	15,400	0	0	171,242,200
Administration, AZ Department of -							
Automation Projects Fund		43,500,000	0	1,700		26,533,000	70,034,700
Administrative Hearings, Office of							
Healthcare Group Fund		12,300	0	0			12,300
AHCCCS							
Budget Neutrality Compliance Fund		3,384,400	0	0			3,384,400
Children's Health Insurance Program Fund		6,649,300	0	500			6,649,800
Healthcare Group Fund		0	0	0			0
Prescription Drug Rebate Fund - State		79,035,000	0	0			79,035,000
Tobacco Products Tax Fund							
Emergency Health Services Account		18,202,400	0	0			18,202,400
Tobacco Tax and Health Care Fund							
Medically Needy Account		34,178,800	0	0			34,178,800
Total - AHCCCS	0	141,449,900	0	500	0	0	141,450,400
Appraisal, State Board of							
Board of Appraisal Fund		861,600	0	200			861,800
Arts, Arizona Commission on the							
Budget Stabilization Fund		0	0	0	1,000,000		1,000,000
Athletic Training, Board of							
Athletic Training Fund		118,200	0	0			118,200
Attorney General - Department of Law							
Antitrust Enforcement Revolving Fund		244,200	0	100			244,300
Attorney Gen'l Legal Svcs Cost Allocation Fund		2,087,500	0	100			2,087,600
Collection Enforcement Revolving Fund		6,887,800	0	400			6,888,200
Consumer Protection-Consumer Fraud Rev. Fund		5,306,200	0	600			5,306,800
Interagency Service Agreements Fund		14,825,400	0	4,900			14,830,300
Risk Management Revolving Fund		9,439,500	0	3,500			9,443,000
State Aid to Indigent Defense Fund		800,000	0	100			800,100
Victims' Rights Fund		3,758,400	0	200			3,758,600
Total - Attorney General - Department of Law	0	43,349,000	0	9,900	0	0	43,358,900
Automobile Theft Authority							

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Automobile Theft Authority Fund	5,297,600		5,297,600	0	200			5,297,800
Barbers, Board of								
Board of Barbers Fund	333,800		333,800	0	100			333,900
Behavioral Health Examiners, Board of								
Board of Behavioral Health Examiners Fund	1,758,100		1,758,100	0	500			1,758,600
Child Safety, Department of								
Child Abuse Prevention Fund	1,459,100		1,459,100	0	0			1,459,100
Children and Family Services Training Program Fund	207,700		207,700	0	0			207,700
Federal Child Care and Development Fund								
Block Grant	27,000,000		27,000,000	0	0			27,000,000
Federal Temporary Assistance for Needy Families Block Grant	132,000,400		132,000,400	0	0			132,000,400
Long Term Care System Fund	0		0	0	0			0
Total - Department of Child Safety	160,667,200	8/ 0	160,667,200	0	0	0	0	160,667,200
Chiropractic Examiners, State Board of								
Board of Chiropractic Examiners Fund	450,400		450,400	0	200			450,600
Contractors, Registrar of								
Registrar of Contractors Fund	12,193,300		12,193,300	0	3,400			12,196,700
Corporation Commission								
Arizona Arts Trust Fund	50,100		50,100	0	0			50,100
Investment Management Regulatory and Enforcement Fund	715,400		715,400	0	300			715,700
Public Access Fund	6,623,800		6,623,800	0	(1,600)			6,622,200
Securities Regulatory and Enforcement Fund	5,570,800		5,570,800	0	(1,600)			5,569,200
Utility Regulation Revolving Fund	14,227,400		14,227,400	0	(5,600)			14,221,800
Total - Corporation Commission	27,187,500	0	27,187,500	0	(8,500)	0	0	27,179,000
Corrections, State Department of								
Alcohol Abuse Treatment Fund	554,400		554,400	0	0			554,400
Corrections Fund	27,517,600		27,517,600	0	0			27,517,600
Penitentiary Land Fund	979,200		979,200	0	0			979,200
Prison Construction and Operations Fund	13,684,400		13,684,400	0	0			13,684,400
State Charitable, Penal and Reformatory Institutions Land Fund	360,000		360,000	0	0			360,000
State Education Fund for Correctional Education	516,200		516,200	0	100			516,300
Transition Program Fund	1,300,000		1,300,000	0	0			1,300,000
Total - State Department of Corrections	44,911,800	0	44,911,800	0	100	0	0	44,911,900
Cosmetology, Board of								
Board of Cosmetology Fund	1,784,500		1,784,500	0	500			1,785,000
Criminal Justice Commission, Arizona								
Criminal Justice Enhancement Fund	649,200		649,200	300	600			650,100
Drug and Gang Prevention Resource Center Fund	238,900		238,900	0	0			238,900
State Aid to County Attorneys Fund	973,600		973,600	0	0			973,600
Victim Compensation and Assistance Fund	4,092,500		4,092,500	0	0			4,092,500
Total - Arizona Criminal Justice Commission	5,954,200	0	5,954,200	300	600	0	0	5,955,100
Deaf and the Blind, AZ Schools for the								
Schools for the Deaf and the Blind Fund	12,585,500		12,585,500	0	4,700			12,590,200
Deaf and the Hard of Hearing, Comm. for the Telecommunication Fund for the Deaf	4,015,400		4,015,400	5,200	600			4,021,200
Dental Examiners, State Board of								
Dental Board Fund	1,214,800		1,214,800	0	300			1,215,100
Economic Security, Department of								
Child Abuse Prevention Fund	0		0	0	0			0
Child Support Enforcement Administration Fund	16,787,400		16,787,400	0	14,800			16,802,200
Children and Family Services Training Program Fund	0		0	0	0			0
Domestic Violence Shelter Fund	2,220,000		2,220,000	0	0			2,220,000

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Federal Child Care and Development Fund														
Block Grant	103,769,700			103,769,700		0		3,900						103,773,600
Federal Temporary Assistance for Needy Families Block Grant	86,705,000			86,705,000		0		22,700						86,727,700
Long Term Care System Fund	31,198,500			31,198,500		0		26,900						31,225,400
Public Assistance Collections Fund	427,000			427,000		0		200						427,200
Special Administration Fund	2,829,900			2,829,900		0		700						2,830,600
Spinal and Head Injuries Trust Fund	1,874,700			1,874,700		0		200						1,874,900
Statewide Cost Allocation Plan Fund	1,000,000			1,000,000		0		0						1,000,000
Workforce Investment Act Grant	56,060,000			56,060,000		0		800						56,060,800
Total - Department of Economic Security	302,872,200	9/	0	302,872,200		0		70,200		0		0		302,942,400
Education, Department of														
Department of Education Empowerment														
Scholarship Account Fund	200,000			200,000		0		100						200,100
Permanent State School Fund	46,475,500			46,475,500		0		0						46,475,500
Proposition 301 Fund	7,000,000			7,000,000		0		0						7,000,000
Student Success Fund	21,500,000			21,500,000		0		0						21,500,000
Technology-Based Language Development and Literacy Intervention Fund	0			0		0		0		300,000	10/			300,000
Teacher Certification Fund	2,359,700			2,359,700		0		800						2,360,500
Total - Department of Education	77,535,200		0	77,535,200		0		900		300,000		0		77,836,100
Emergency & Military Affairs, Dept of														
Emergency Response Fund	132,700			132,700		0		0						132,700
Environmental Quality, Department of														
Air Permits Administration Fund	7,143,900			7,143,900		0		1,400						7,145,300
Air Quality Fund	5,376,400			5,376,400		0		800						5,377,200
Emissions Inspection Fund	28,392,300			28,392,300		0		600						28,392,900
Hazardous Waste Management Fund	1,742,700			1,742,700		0		300						1,743,000
Indirect Cost Recovery Fund	13,308,500			13,308,500		98,400		3,200						13,410,100
Recycling Fund	1,359,400			1,359,400		0		300						1,359,700
Solid Waste Fee Fund	1,242,700			1,242,700		0		300						1,243,000
Underground Storage Tank Fund Revolving Fund	22,000			22,000		0		0						22,000
Water Quality Fee Fund	10,546,100			10,546,100		0		2,500						10,548,600
Total - Department of Environmental Quality	69,134,000		0	69,134,000		98,400		9,400		0		0		69,241,800
Exposition and State Fair Board, AZ														
Arizona Exposition and State Fair Fund	11,618,800			11,618,800		0		2,000						11,620,800
Financial Institutions, Department of														
Financial Services Fund	1,247,100			1,247,100		0		300						1,247,400
Funeral Directors and Embalmers, Board of														
Board of Funeral Directors' & Embalmers' Fund	353,600			353,600		0		100						353,700
Game and Fish Department, AZ														
Capital Improvement Fund	999,700			999,700		0		0						999,700
Game and Fish Fund	34,184,100			34,184,100		0		361,800						34,545,900
Game, Nongame, Fish and Endangered Species Fund	346,300			346,300		0		500						346,800
Watercraft Licensing Fund	4,555,800			4,555,800		0		10,000						4,565,800
Wildlife Endowment Fund	16,000			16,000		0		0						16,000
Total - AZ Game and Fish Department	40,101,900		0	40,101,900		0		372,300		0		0		40,474,200
Gaming, Department of														
Tribal-State Compact Fund	2,104,000			2,104,000		0		900						2,104,900
State Lottery Fund	300,000			300,000		0		0						300,000
Arizona Benefits Fund	11,093,000			11,093,000		15,200		3,100						11,111,300
Total - Department of Gaming	13,497,000		0	13,497,000		15,200		4,000		0		0		13,516,200
Health Services, Department of														
Arizona State Hospital Fund	9,587,800			9,587,800		0		800						9,588,600
ASH Land Earnings Fund	650,000			650,000		0		0						650,000
Capital Outlay Stabilization Fund	1,559,800			1,559,800		0		0						1,559,800
Child Fatality Review Fund	94,800			94,800		0		0						94,800
Emergency Medical Services Operating Fund	5,121,400			5,121,400		0		1,000						5,122,400

	Appropriation Act - Individual Agency	Governor's Line-Item Vetoes	2/ Agency	Appropriations Act Individual Agency	3/ Agency	Lease-Purchase/ Rental Rate Adjustment	4/ Adjustment	Retirement Contribution Adjustment	5/ Adjustment	FY 2015 Additional Appropriations	6/ Appropriations	Prior Year Statutory Appropriations	7/ Appropriations	FY 2015 Approp Rpt Total
Environmental Laboratory Licensure														
Revolving Fund	926,900			926,900		0		200						927,100
Federal Child Care and Development Fund														
Block Grant	879,400			879,400		0		0						879,400
Health Services Licensing Fund	9,272,600			9,272,600		0		2,500						9,275,100
Indirect Cost Fund	8,940,400			8,940,400		(367,800)		900						8,573,500
Newborn Screening Program Fund	6,738,900			6,738,900		0		700						6,739,600
Nursing Care Institution Resident Protection														
Revolving Fund	88,200			88,200		0		0						88,200
Substance Abuse Services Fund	2,250,000			2,250,000		0		0						2,250,000
Tobacco Tax and Health Care Fund														
Health Research Account	3,000,000	11/		3,000,000		0		0						3,000,000
Tobacco Tax and Health Care Fund														
Medically Needy Account	35,467,000			35,467,000		0		0						35,467,000
Vital Records Electronic Systems Fund	3,634,700			3,634,700		0		800						3,635,500
Total - Department of Health Services	88,211,900	0		88,211,900		(367,800)		6,900		0		0		87,851,000
Homeopathic & Integrated Medicine Examiners, Bd of														
Bd of Homeopathic & Integrated Medicine Exmnr's Fund	102,100			102,100		0		0						102,100
Housing, Department of														
Housing Trust Fund	313,800			313,800		700		100						314,600
Industrial Commission of AZ														
Administrative Fund	19,989,500			19,989,500		0		5,300						19,994,800
Judiciary - Supreme Court														
Confidential Intermediary and Fiduciary Fund	488,000			488,000		0		200						488,200
Court Appointed Special Advocate Fund	2,940,900			2,940,900		0		200						2,941,100
Criminal Justice Enhancement Fund	3,004,500			3,004,500		0		300						3,004,800
Defensive Driving School Fund	4,194,400			4,194,400		0		300						4,194,700
Judicial Collection Enhancement Fund	14,002,000			14,002,000		0		400						14,002,400
State Aid to the Courts Fund	2,944,600			2,944,600		0		0						2,944,600
Total - Judiciary - Supreme Court	27,574,400	0		27,574,400		0		1,400		0		0		27,575,800
Judiciary - Superior Court														
Criminal Justice Enhancement Fund	7,002,200			7,002,200		0		0						7,002,200
Judicial Collection Enhancement Fund	6,029,200			6,029,200		0		0						6,029,200
Drug Treatment and Education Fund	500,000			500,000		0		200						500,200
Total - Judiciary - Superior Court	13,531,400	0		13,531,400		0		200		0		0		13,531,600
SUBTOTAL - Judiciary	41,105,800	0		41,105,800		0		1,600		0		0		41,107,400
Juvenile Corrections, Department of														
Criminal Justice Enhancement Fund	530,600			530,600		0		0						530,600
State Charitable, Penal and Reformatory														
Institutions Land Fund	1,098,600			1,098,600		0		0						1,098,600
State Education Fund for Committed Youth	2,296,200			2,296,200		0		17,500						2,313,700
Total - Department of Juvenile Corrections	3,925,400	0		3,925,400		0		17,500		0		0		3,942,900
Land Department, State														
Due Diligence Fund	500,000			500,000		0		0						500,000
Environmental Special Plate Fund	260,000			260,000		0		0						260,000
Trust Land Management Fund	4,862,500			4,862,500		0		0						4,862,500
Total - State Land Department	5,622,500	0		5,622,500		0		0		0		0		5,622,500
Liquor Licenses & Control, Department of														
Liquor Licenses Fund	3,565,800			3,565,800		0		23,400						3,589,200
Lottery Commission, AZ State														
State Lottery Fund	104,039,900			104,039,900		0		2,900						104,042,800
Massage Therapy, Board of														
Board of Massage Therapy Fund	457,200			457,200		(18,600)		100						438,700
Medical Board, Arizona														
Arizona Medical Board Fund	5,738,700			5,738,700		0		1,600						5,740,300
Mine Inspector, State														
Aggregate Mining Reclamation Fund	112,500			112,500		0		0						112,500
Naturopathic Physicians Medical Board														
Naturopathic Physicians Medical Board Fund	158,900			158,900		18,600		100						177,600

	Appropriation Act - Individual Agency	Governor's Line-Item Vetoes	2/ Agency	Appropriations Act Individual Agency	3/ Agency	Lease-Purchase/ Rental Rate Adjustment	4/ Agency	Retirement Contribution Adjustment	5/ Agency	FY 2015 Additional Appropriations	6/ Agency	Prior Year Statutory Appropriations	7/ Agency	FY 2015 Approp Rpt Total
Nursing, State Board of														
Board of Nursing Fund	4,270,800			4,270,800		0		1,300						4,272,100
Nursing Care Institution Administrators Board														
Nursing Care Institution Administrators' Licensing & Assisted Living Facility Managers' Certification Fund	420,200			420,200		0		100						420,300
Occupational Therapy Examiners, Board of														
Occupational Therapy Fund	184,100			184,100		0		100						184,200
Opticians, State Board of Dispensing														
Board of Dispensing Opticians Fund	135,800			135,800		0		0						135,800
Optometry, State Board of														
Board of Optometry Fund	206,000			206,000		0		100						206,100
Osteopathic Examiners, AZ Board of														
Board of Osteopathic Examiners Fund	801,500			801,500		0		200						801,700
Parks Board, Arizona State														
State Parks Revenue Fund	12,821,100			12,821,100		0		21,000						12,842,100
Personnel Board, State														
Personnel Board Subaccount of the Personnel Division Fund	374,900			374,900		0		100						375,000
Pest Management, Office of														
Pest Management Fund	1,700,000			1,700,000		0		500						1,700,500
Pharmacy, AZ State Board of														
Arizona State Board of Pharmacy Fund	2,053,300			2,053,300		0		600						2,053,900
Physical Therapy, Board of														
Board of Physical Therapy Fund	407,900			407,900		0		100						408,000
Pioneers' Home, AZ														
Miners' Hospital Fund	2,079,400			2,079,400		0		700						2,080,100
State Charitable Fund	2,577,200			2,577,200		0		800						2,578,000
Total - AZ Pioneers' Home	4,656,600	0		4,656,600		0		1,500		0		0		4,658,100
Podiatry Examiners, State Board of														
Podiatry Fund	147,300			147,300		0		0						147,300
Postsecondary Education, Commission for														
Postsecondary Education Fund	1,535,300			1,535,300		0		100						1,535,400
Private Postsecondary Education, Board for														
Board for Private Postsecondary Education Fund	395,600			395,600		0		100						395,700
Psychologist Examiners, State Board of														
Board of Psychologist Examiners Fund	409,800			409,800		3,700		100						413,600
Public Safety, Department of														
Arizona Deoxyribonucleic Acid Identification System Fund	6,321,200			6,321,200		0		2,000						6,323,200
Arizona Highway Patrol Fund	19,020,900			19,020,900		0		3,400						19,024,300
AZ Automated Fingerprint Identification System Fund	2,909,700			2,909,700		0		0						2,909,700
Automation Operations Fund	296,200			296,200		0		0						296,200
Concealed Weapons Permit Fund	1,276,400			1,276,400		0		0						1,276,400
Crime Laboratory Assessment Fund	871,100			871,100		0		200						871,300
Crime Laboratory Operations Fund	14,719,800			14,719,800		0		4,000						14,723,800
Criminal Justice Enhancement Fund	2,872,500			2,872,500		0		900						2,873,400
GIITEM Border Security and Law Enforcement Subaccount	2,390,000			2,390,000		0		0						2,390,000
Highway User Revenue Fund	89,247,100			89,247,100		0		7,900						89,255,000
Motorcycle Safety Fund	205,000			205,000		0		0						205,000
Parity Compensation Fund	1,950,000			1,950,000		0		100						1,950,100
Public Safety Equipment Fund	2,890,000			2,890,000		0		0						2,890,000
Risk Management Revolving Fund	1,233,700			1,233,700		0		0						1,233,700
Safety Enforcement and Transportation Infrastructure Fund	1,566,300			1,566,300		0		0						1,566,300
State Aid to Indigent Defense Fund	700,000			700,000		0		0						700,000
State Highway Fund	6,743,800			6,743,800		0		100						6,743,900

	Appropriation Act - Individual Agency	Governor's Line-Item Vetoes <sup>2/</sup>	Appropriations Act Individual Agency <sup>3/</sup>	Lease-Purchase/ Rental Rate Adjustment <sup>4/</sup>	Retirement Contribution Adjustment <sup>5/</sup>	FY 2015 Additional Appropriations <sup>6/</sup>	Prior Year Statutory Appropriations <sup>7/</sup>	FY 2015 Approp Rpt Total
Total - Department of Public Safety	155,213,700	0	155,213,700	0	18,600	0	0	155,232,300
Racing, Arizona Department of								
Racing Regulation Fund	2,895,900		2,895,900	3,800	1,000			2,900,700
Radiation Regulatory Agency								
State Radiologic Technologist Certification Fund	273,300		273,300	0	100			273,400
Radiation Regulatory Fee Fund	579,600		579,600	0	200			579,800
Total - Radiation Regulatory Agency	852,900	0	852,900	0	300	0	0	853,200
Residential Utility Consumer Office								
Residential Utility Consumer Office Revolving Fund	1,334,400		1,334,400	2,900	500			1,337,800
Respiratory Care Examiners, Board of								
Board of Respiratory Care Examiners Fund	297,100		297,100	0	100			297,200
Retirement System, Arizona State								
Long-Term Disability Trust Fund Administration Account	2,800,000		2,800,000	0	0			2,800,000
Arizona State Retirement System Administration Account	26,487,000		26,487,000	0	7,700			26,494,700
Total - Arizona State Retirement System	29,287,000	0	29,287,000	0	7,700	0	0	29,294,700
Revenue, Department of								
Department of Revenue Administrative Fund	24,428,700		24,428,700	0	8,100			24,436,800
Liability Setoff Revolving Fund	397,200		397,200	0	100			397,300
Tobacco Tax and Health Care Fund	679,300		679,300	0	200			679,500
Total - Department of Revenue	25,505,200	0	25,505,200	0	8,400	0	0	25,513,600
Secretary of State								
Election Systems Improvement Fund	2,941,000		2,941,000	0	100			2,941,100
Records Services Fund	741,000		741,000	0	300			741,300
Total - Secretary of State	3,682,000	0	3,682,000	0	400	0	0	3,682,400
State Boards' Office								
Special Services Revolving Fund	231,000		231,000	0	100			231,100
Technical Registration, State Board of								
Technical Registration Fund	2,119,500		2,119,500	4,500	600			2,124,600
Transportation, Department of								
Air Quality Fund	74,500		74,500	0	0			74,500
Driving Under the Influence Abatement Fund	153,800		153,800	0	100			153,900
Highway User Revenue Fund	651,500		651,500	0	300			651,800
Motor Vehicle Liability Insurance Enforcement Fund	1,086,700		1,086,700	0	400			1,087,100
Safety Enforcement and Transportation Infrastructure Fund	1,880,500		1,880,500	0	500			1,881,000
State Aviation Fund	1,624,400		1,624,400	0	500			1,624,900
State Highway Fund	340,785,100		340,785,100	0	84,800			340,869,900
Transportation Department Equipment Fund	18,501,500		18,501,500	0	5,500			18,507,000
Vehicle Inspection & Title Enforcement Fund	1,464,100		1,464,100	0	500			1,464,600
Total - Department of Transportation	366,222,100	0	366,222,100	0	92,600	0	0	366,314,700
Treasurer, State								
Law Enforcement and Boating Safety Fund	2,183,800		2,183,800	0	0			2,183,800
State Treasurer Empowerment Scholarship Account Fund	40,000		40,000	0	0			40,000
State Treasurer's Operating Fund	2,583,400		2,583,400	0	900			2,584,300
State Treasurer's Management Fund	197,500		197,500	0	100			197,600
Total - State Treasurer	5,004,700	0	5,004,700	0	1,000	0	0	5,005,700
Universities								
Arizona State University - Tempe/DPC University Collections Fund	453,068,700		453,068,700	0	0			453,068,700
Arizona State University - East Campus University Collections Fund	33,691,700		33,691,700	0	0			33,691,700
Technology and Research Initiative Fund	2,000,000		2,000,000	0	0			2,000,000
Total - Arizona State University - East Campus	35,691,700	0	35,691,700	0	0	0	0	35,691,700

	Appropriation Act - Individual Agency	Governor's Line-Item Vetoes	2/ Agency	3/ Agency	Lease-Purchase/ Rental Rate Adjustment	4/ Agency	Retirement Contribution Adjustment	5/ Agency	FY 2015 Additional Appropriations	6/ Agency	Prior Year Statutory Appropriations	7/ Agency	FY 2015 Approp Rpt Total
Arizona State University - West Campus													
University Collections Fund	39,380,300			39,380,300	0		0						39,380,300
Technology and Research Initiative Fund	1,600,000			1,600,000	0		0						1,600,000
Total - Arizona State University - West Campus	40,980,300	0		40,980,300	0		0		0		0		40,980,300
Northern Arizona University													
University Collections Fund	120,281,100			120,281,100	0		0						120,281,100
University of Arizona - Main Campus													
University Collections Fund	271,507,700			271,507,700	0		0						271,507,700
University of Arizona - Health Sciences Center													
University Collections Fund	41,117,000			41,117,000	0		0						41,117,000
SUBTOTAL - Universities	962,646,500	0		962,646,500	0		0		0		0		962,646,500
Veterans' Services, Department of				0									
State Veterans' Conservatorship Fund	906,300			906,300	0		300						906,600
State Home for Veterans' Trust Fund	31,086,600			31,086,600	0		8,400						31,095,000
Total - Department of Veterans' Services	31,992,900	0		31,992,900	0		8,700		0		0		32,001,600
Veterinary Medical Examining Board													
Veterinary Medical Examining Board Fund	577,100			577,100	0		200						577,300
Water Resources, Department of													
Assured and Adequate Water Supply Admin Fund	266,400			266,400	0		100						266,500
Water Resources Fund	640,400			640,400	0								640,400
Total - Department of Water Resources	906,800	0		906,800	0		100		0		0		906,900
Weights and Measures, Department of													
Air Quality Fund	1,442,900			1,442,900	0		300						1,443,200
Motor Vehicle Liability Insurance Enf. Fund	330,000			330,000	0		100						330,100
Total - Department of Weights and Measures	1,772,900	0		1,772,900	0		400		0		0		1,773,300
<b>OPERATING BUDGET TOTAL</b>	<b>\$3,092,306,000</b>	<b>(\$500,000)</b>		<b>\$3,091,806,000</b>	<b>(177,800)</b>		<b>716,200</b>		<b>1,300,000</b>		<b>26,533,000</b>		<b>3,120,177,400</b>
ASRS Retirement Adjustment	\$1,030,900			1,030,900	0		(716,200)						314,700
Lease-Purchase/Rent Adjustments	(\$177,800)			(177,800)	177,800		0						0
Capital	\$256,649,800			256,649,800	0		0						256,649,800
<b>GRAND TOTAL</b>	<b>3,349,808,900</b>	<b>(\$500,000)</b>		<b>3,349,308,900</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,300,000</b>		<b>\$26,533,000</b>		<b>\$3,377,141,900</b>

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2014, Chapter 18) and the individual agency amount as it appears in the Appropriations Report.

2/ Includes the Governor's line item vetoes.

3/ Represents individual agency section of General Appropriation Act.

4/ Section 144 of the General Appropriation Act (Laws 2014, Chapter 18) ex-appropriates (reduces) \$(192,500) from the General Fund and \$(177,800) from Other Appropriated Funds in FY 2015 for reducing state lease-purchase and rental rate adjustments. Section 144 requires JLBC Staff to determine the agency-by-agency distribution of these funds.

5/ Section 144 of the General Appropriation Act (Laws 2014, Chapter 18) appropriates \$409,100 from the General Fund and \$1,030,000 from Other Appropriated Funds for the Annual Retirement Contribution Rate. Section 144 requires JLBC Staff to determine the agency-by-agency distribution of these funds.

6/ Appropriations separate from the General Appropriation Act (Laws 2014, Chapter 18). Individual bill detail appears in the "Budget Detail" section.

7/ Represents ongoing statutory appropriations or appropriations enacted prior to the 2nd Regular Session.

8/ Laws 2014, 2nd Special Session, Chapter 2, Section 6 removes the Child Safety and Family Services Division out of the Department of Economic Security and creates a new Department of Child Safety.

9/ Laws 2014, 2nd Special Session, Chapter 2 repeals Section 26 of the General Appropriation Act (Department of Economic Security's appropriation) and, instead, adds the Department of Economic Security's appropriation in Section 7.

10/ Includes \$300,000 from Section 19 of the K-12 Budget Reconciliation Bill (Laws 2014, Chapter 17).

11/ Includes \$2,000,000 from Section 128.

Appropriation Act - Individual Agency	Governor's Line-Item Vetoes <sup>2/</sup>	Appropriations Act Individual Agency <sup>3/</sup>	Lease-Purchase/ Rental Rate Adjustment <sup>4/</sup>	Retirement Contribution Adjustment <sup>5/</sup>	FY 2015 Additional Appropriations <sup>6/</sup>	Prior Year Statutory Appropriations <sup>7/</sup>	FY 2015 Approp Rpt Total
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**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
EXPENDITURE AUTHORITY - FY 2015**

AHCCCS	\$6,672,092,300	\$0	\$6,672,092,300	\$0	\$10,200	\$0	\$6,672,102,500
Child Safety, Department of	\$326,301,700	0	326,301,700	0	0	0	326,301,700
Economic Security, Department of	786,397,400	0	786,397,400	0	50,700	0	786,448,100
Health Services, Department of	1,206,187,100	0	1,206,187,100	(18,100)	3,700	0	1,206,172,700
<b>GRAND TOTAL</b>	\$8,990,978,500	\$0	\$8,990,978,500	(\$18,100)	\$64,600	\$0	\$8,991,025,000

<sup>1/</sup> Reflects in year adjustments to certain line items. Laws 2013, 1st Special Session, Chapters 1 and 10 permitted in-year adjustments of funding for implementing Graduate Medical Education, DSH Payments - Voluntary Match and KidsCare II line items and appropriated "sufficient monies" from the Expenditure Authority fund source for implementing A.R.S § 36-2901.01 and A.R.S. § 36-2901.07.