

Department of Public Safety

	FY 2011 ACTUAL	FY 2012 ESTIMATE	FY 2013 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2,081.8	2,139.8	2,139.8
Personal Services	93,404,900	94,407,700	94,407,700
Employee Related Expenditures	49,294,300	53,264,100	53,264,100
Professional and Outside Services	664,600	1,390,400	1,390,400
Travel - In State	256,000	483,800	483,800
Travel - Out of State	144,000	192,500	192,500
Other Operating Expenditures	31,564,600	30,353,300	30,353,300
Equipment	6,132,700	4,390,100	4,390,100
OPERATING SUBTOTAL	181,461,100	184,481,900	184,481,900
SPECIAL LINE ITEMS			
GIITEM	18,359,600	21,301,400	21,301,400
GIITEM Subaccount	0	2,090,300	2,390,000
County Assistance	0	1,000,000	0
Public Safety Equipment	0	2,390,000	2,390,000
Motor Vehicle Fuel	3,908,900	3,935,500	3,935,500
DNA Testing	980,000	980,000	0
Photo Radar Enforcement	3,761,000	0	0
AGENCY TOTAL	208,470,600	216,179,100^{1/}	214,498,800
FUND SOURCES			
General Fund	42,000,100	46,526,200	45,526,200
<u>Other Appropriated Funds</u>			
Automated Fingerprint Identification System Fund	2,699,300	3,008,600	3,008,600
Crime Laboratory Assessment Fund	664,100	868,000	868,000
Crime Laboratory Operations Fund	10,098,600	11,030,500	11,030,500
Criminal Justice Enhancement Fund	2,886,500	2,859,300	2,859,300
Deoxyribonucleic Acid (DNA) Identification System Fund	3,981,700	3,944,600	2,964,600
Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount	0	2,090,300	2,390,000
Highway Patrol Fund	17,785,900	18,522,300	18,522,300
Highway User Revenue Fund	79,215,700	119,961,000	119,961,000
Motorcycle Safety Fund	20,400	205,000	205,000
Parity Compensation Fund	1,485,300	1,817,900	1,817,900
Photo Enforcement Fund	3,761,000	0	0
Public Safety Equipment Fund	0	2,390,000	2,390,000
Risk Management Fund	832,000	1,446,300	1,446,300
Safety Enforcement and Transportation Infrastructure Fund	1,518,800	1,509,100	1,509,100
State Highway Fund	41,521,200	0	0
SUBTOTAL - Other Appropriated Funds	166,470,500	169,652,900	168,972,600
SUBTOTAL - Appropriated Funds	208,470,600	216,179,100	214,498,800
Other Non-Appropriated Funds	34,463,200	38,655,600	37,509,100
Federal Funds	46,709,400	45,677,300	33,646,600
TOTAL - ALL SOURCES	289,643,200	300,512,000	285,654,500

^{1/} In addition to these amounts, a total of \$877,100 GF and \$4,355,200 OF is appropriated in FY 2012 for costs associated with an additional pay period.

AGENCY DESCRIPTION — The Department of Public Safety (DPS) is responsible for the enforcement of state criminal laws and traffic regulations. In addition to the Highway Patrol, DPS operates and maintains statewide communications systems, state crime laboratories and an automated fingerprint identification network, and performs aviation missions, special investigations, and other law enforcement activities.

Operating Budget

The Baseline includes \$184,481,900 and 1,986 FTE Positions in FY 2013 for the operating budget. These amounts consist of:

	FY 2013
General Fund	\$20,520,600
Automated Fingerprint Identification System (AFIS) Fund	3,008,600
Crime Laboratory Assessment Fund (CLAF)	868,000
Crime Laboratory Operations Fund (CLOF)	11,030,500
Criminal Justice Enhancement Fund (CJEF)	2,859,300
Deoxyribonucleic Acid (DNA) Identification System Fund	2,964,600
Highway Patrol Fund	18,291,000
Highway User Revenue Fund (HURF)	119,961,000
Motorcycle Safety Fund	205,000
Parity Compensation Fund	1,817,900
Risk Management Fund	1,446,300
Safety Enforcement and Transportation Infrastructure Fund (SETIF)	1,509,100

These amounts are unchanged from FY 2012.

The Baseline continues \$677,300 for radio and infrastructure equipment replacement in FY 2013. This amount consists of:

General Fund	147,300
CJEF	53,800
HURF	357,200
State Highway Fund	119,000

These amounts are unchanged from FY 2012. The equipment to be replaced includes portable radios, mobile radios, base stations, and telecommunications infrastructure.

GIITEM

The Baseline includes \$21,301,400 and 153.8 FTE Positions from the General Fund in FY 2013 for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). These amounts are unchanged from FY 2012.

The GIITEM Special Line Item is comprised of monies for the following GIITEM functions, including: 1) \$8,771,000 for gang enforcement, investigation, and interdiction, 2) \$9,327,000 for at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM’s public awareness, investigation, and intelligence efforts, 3) \$2,603,400 for

local gang and immigration enforcement grants, 4) \$600,000 for crime analysts associated with the state gang intelligence database (GangNet). *Table 1* identifies the various functions, as well as their corresponding allocations.

Table 1

Allocation of GIITEM Funding

Function/Purpose	FY 2013
Gang Enforcement & Investigation	\$ 8,771,000
DPS Immigration Personnel	9,327,000
Local Immigration Enforcement Grants	2,603,400 ^{1/}
GangNet Upgrade & Crime Analysts	<u>600,000</u>
TOTAL	\$21,301,400

^{1/} DPS also has prior year non-lapsing monies available for local efforts.

Monies deposited in the GIITEM Fund can be used for employer sanctions, smuggling, gang, and immigration enforcement. Local grants are distributed to county sheriffs and do not require further approval by the county board of supervisors. The local entity shall provide not less than 25% of the cost of services.

Current statute allocates the first \$1,600,000 in local immigration enforcement grant monies to a county with more than 3,000,000 people (Maricopa County) and the next \$500,000 to a county with less than 500,000 people but more than 300,000 people (Pinal County).

The remaining monies may be used for agreements with cities, counties, and other entities at a 3:1 match rate. The bill excludes Maricopa and Pinal County from the matching requirements.

GIITEM Subaccount

The Baseline includes \$2,390,000 from the GIITEM Border Security and Law Enforcement Subaccount in FY 2013 for the GIITEM Subaccount for equipment and supplies for border security. FY 2013 adjustments would be as follows:

Elimination of One-Time Changes OF 299,700

The Baseline includes an increase of \$299,700 from the GIITEM Border Security and Law Enforcement Subaccount in FY 2013 for an estimated increase in revenues to the GIITEM Border Security and Law Enforcement Subaccount.

In FY 2012, there was a one-time transfer of the first \$1,000,000 of revenues from the Subaccount to the General Fund to offset \$1,000,000 of County Assistance spending. The elimination of this transfer will increase revenues to the Subaccount by \$1,000,000 annually. Additionally, in FY 2012 the Subaccount received a one-time deposit of \$700,300 from monies that are normally deposited into the Arizona Criminal Justice Commission's State Aid to Indigent Defense Fund. Due to their one-time nature, these transfers are not continued in FY 2013 resulting in a net increase of \$299,700 in new revenues to the Subaccount in FY 2013.

The GIITEM Border Security and Law Enforcement Subaccount receives \$4 of a \$13 criminal fee. These revenues are estimated to total \$2,390,000 in FY 2013. The monies in the GIITEM Subaccount are for border security personnel and equipment. The monies are to be provided directly to county sheriffs without approval by the respective Board of Supervisors.

County Assistance

The Baseline includes no funding in FY 2013 for County Assistance. FY 2013 adjustments would be as follows:

Elimination of One-Time Funding GF (1,000,000)

The Baseline includes a decrease of \$(1,000,000) from the General Fund in FY 2013 for the expiration of one-time funding included in Laws 2011, Chapter 308.

Laws 2011, Chapter 308 appropriated \$1,000,000 from the General Fund to DPS in FY 2012 for County Assistance. The monies were provided to Pinal County to purchase equipment and supplies for deputies for border security. The bill also directed the first \$1,000,000 that would have otherwise been put into the GIITEM Border Security and Law Enforcement Subaccount in FY 2012 to the General Fund. This diversion served to offset the General Fund appropriation.

Public Safety Equipment

The Baseline includes \$2,390,000 from the Public Safety Equipment Fund in FY 2013 for Public Safety Equipment. This amount is unchanged from FY 2012.

The Public Safety Equipment Fund receives \$4 of a \$13 criminal fee. These monies are to be used for safety equipment. The revenues are estimated to total \$2,390,000 in FY 2013.

Motor Vehicle Fuel

The Baseline includes \$3,935,500 in FY 2013 for Motor Vehicle Fuel. This amount consists of:

General Fund	3,704,200
Highway Patrol Fund	231,300

These amounts are unchanged from FY 2012.

The Motor Vehicle Fuel Special Line Item provides and tracks monies appropriated to DPS for motor vehicle fuel.

DNA Testing

The Baseline includes no funding in FY 2013 for DNA testing. FY 2013 adjustments would be as follows:

Elimination of Funding OF (980,000)

The Baseline includes a decrease of \$(980,000) from the Arizona DNA Identification System Fund in FY 2013 for the expiration of funding included in Laws 2007, Chapter 261.

Background – Laws 2007, Chapter 261 originally appropriated \$1,980,000 in FY 2008, \$2,980,000 in FY 2009, \$3,484,000 in FY 2010, \$3,440,000 in FY 2011, and \$3,520,000 in FY 2012 from the Arizona DNA Identification System Fund to fund the operating costs of the expanded testing provisions, as well as the design and construction of an expanded crime lab in Phoenix. To delay construction of a new parking garage, the revised FY 2009 budget, however, reduced the FY 2009 advance appropriation to \$980,000. The FY 2012 Criminal Justice BRB maintained spending at the \$980,000 level, where it has remained since FY 2009.

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FORMAT — Operating Lump Sum with Special Line Items by Agency

FOOTNOTES

Standard Footnotes

Of the \$21,301,400 appropriated to GIITEM, only \$2,603,400 shall be deposited in the GIITEM Fund established by A.R.S. § 41-1724, and is appropriated for the purposes of that section. The \$2,603,400 is exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations. This state recognizes that states have inherent authority to arrest a person for any immigration violation.

Of the \$21,301,400 appropriated to GIITEM, \$9,327,000 shall be used for 100 Department of Public Safety GIITEM personnel. The additional staff shall include at least 50 sworn Department of Public Safety positions to be used for immigration enforcement and border security and 50 Department of Public Safety positions to assist GIITEM in various efforts, including: 1) strict enforcement of all federal law relating to illegal aliens and arresting illegal aliens, 2) responding to or assisting any county sheriff or attorney in investigating complaints of employment of

illegal aliens, 3) enforcing Arizona's law known as the Legal Arizona Workers Act, strict enforcement of Arizona's SB 1070 Arizona's "Support Our Law Enforcement and Safe Neighborhoods Act", investigating crimes of identity theft in the context of hiring illegal aliens and the unlawful entry into the country and 4) taking strict enforcement action. Any change in the GITEM mission or allocation of monies must be approved by the Joint Legislative Budget Committee. The department shall submit an expenditure plan to the Joint Legislative Budget Committee for review before expending any monies not identified in the department's previous expenditure plans.

Any monies remaining in the Department of Public Safety joint account on June 30, 2013 shall revert to the funds from which they were appropriated. The reverted monies shall be returned in direct proportion to the amounts appropriated.

STATUTORY CHANGES

The Baseline would, as session law, continue to notwithstand the statutory spending cap of \$10,000,000 for HURF (A.R.S. § 28-6537).

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Anti-Racketeering Fund (PSA3123/A.R.S. § 13-2314.01)		Non-Appropriated
Source of Revenue: Any monies obtained as a result of a Department of Public Safety (DPS) seizure and forfeiture by the Attorney General are deposited into this fund. The forfeitures are made under the Racketeering Influenced and Corrupt Organization (RICO) laws.		
Purpose of Fund: For the investigation and prosecution of any offense relating to racketeering. These funds may also be used for gang prevention programs, substance abuse prevention programs and substance abuse education programs.		
Funds Expended	3,536,700	4,500,600
Year-End Fund Balance	11,642,800	9,450,700
Automated Fingerprint Identification System Fund (PSA2286/A.R.S. § 41-2414)		Appropriated
Source of Revenue: A 6.46% allocation from the Criminal Justice Enhancement Fund (CJEF). CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
Purpose of Fund: For operation and maintenance of the Arizona Automated Fingerprint Identification System.		
Funds Expended	2,699,300	3,008,600
Year-End Fund Balance	623,100	360,800
Capitol Police Administrative Towing Fund (PSA1999/A.R.S. § 41-1725)		Non-Appropriated
Source of Revenue: Penalties and fees collected for parking violations on state property.		
Purpose of Fund: For Capitol Police Department law enforcement purposes. Prior to FY 2012, this fund was administered by the Department of Administration.		
Funds Expended	86,400	52,000
Year-End Fund Balance	0	16,300
Conferences, Workshops and Other Education Fund (PSA2700/A.R.S. § 41-1713)		Non-Appropriated
Source of Revenue: Conference registration fees.		
Purpose of Fund: To cover expenditures of conferences held by the Governor's Office of Highway Safety.		
Funds Expended	0	0
Year-End Fund Balance	0	0
Crime Laboratory Assessment Fund (PSA2282/A.R.S. § 41-2415)		Appropriated
Source of Revenue: A 2.3% allocation of CJEF. DPS retains 55% of this fund and distributes the remaining funds to political subdivisions that operate crime laboratories.		
Purpose of Fund: To provide enhanced crime lab services, purchase and maintain scientific equipment, and train crime lab forensic scientists.		
Funds Expended	664,100	868,000
Year-End Fund Balance	289,500	190,600

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Crime Laboratory Operations Fund (PSA2394/A.R.S. § 41-1772)		Appropriated
Source of Revenue: The fund includes the first \$10,400,000 generated each year resulting from a \$45 surcharge for all persons who elect to take a defensive driving course in lieu of paying the civil traffic violation fine. In addition, DPS is authorized to receive 9% of CJEF revenues that were previously deposited into the General Fund. These additional funds are exempt from distribution to political subdivisions. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations. Any revenues in excess of that amount are deposited into the General Fund.		
Purpose of Fund: To fund crime laboratory operations.		
Funds Expended	11,098,600	11,030,500
Year-End Fund Balance	2,018,300	1,363,200
Criminal Justice Enhancement Fund (PSA3702/A.R.S. § 41-2401)		Partially-Appropriated
Source of Revenue: An 85% allocation of an 8.56% distribution from CJEF. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
Purpose of Fund: For operational expenses of the Criminal Justice Information System and the Arizona Automated Fingerprint Identification System (appropriated) and for grants to local law enforcement agencies to help prevent residential and commercial burglaries, control street crime and street gangs, and locate missing children (non-appropriated).		
Appropriated Funds Expended	2,886,500	2,859,300
Non-Appropriated Funds Expended	0	0
Year-End Fund Balance	372,200	88,800
Deoxyribonucleic Acid (DNA) Identification System Fund (PSA2337/A.R.S. § 41-2419)		Appropriated
Source of Revenue: A 15% allocation of an 8.56% distribution from CJEF, monies collected from individuals subjected to DNA testing who have the financial ability to pay for tests, and contributions from any other sources. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations. Laws 2007, Chapter 261 increased the existing 3% penalty assessment (authorized by Laws 2002, Chapter 226) to 7% until December 31, 2011, after which the penalty assessment will decrease to 6%. The additional penalty assessment is similar to the CJEF assessments.		
Purpose of Fund: To implement, operate and maintain DNA testing and administrative costs.		
Funds Expended	3,981,700	3,944,600
Year-End Fund Balance	645,200	323,100
DPS Administration Fund (PSA2322/A.R.S. § 41-1713)		Non-Appropriated
Source of Revenue: State and local grants and donations.		
Purpose of Fund: For administering state and local grants such as Emergency Medical Services Communications, Arizona Criminal Justice Commission, Forensics, Fines Management and the DPS Criminal Justice Enhancement Fund project, as well as for operational costs of the Criminal Justice Information System.		
Funds Expended	1,203,400	3,376,900
Year-End Fund Balance	294,000	16,400
DPS Licensing Fund (PSA2490/A.R.S. § 32-2408)		Non-Appropriated
Source of Revenue: Fees collected from Private Investigator and Security Guard license applicants.		
Purpose of Fund: For the operational and equipment costs of regulating the private investigator and security guard industry.		
Funds Expended	968,800	1,081,100
Year-End Fund Balance	68,700	0

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Driving Under the Influence Abatement Fund (PSA2422/A.R.S. § 28-1304)		Non-Appropriated
Source of Revenue: A fee of \$250 to be paid by every offender convicted of an extreme driving under the influence (DUI) offense. An extreme DUI violation is defined as a person possessing a blood alcohol concentration of 0.15 or greater.		
Purpose of Fund: To fund DUI-related programs. The Oversight Council on Driving or Operating Under the Influence Abatement distributes 25% of the revenues to fund pilot programs that use emerging technologies to deter occurrences of driving under the influence, and at least 70% of the monies to fund subdivisions and tribal governments that apply for monies for enforcement and alcohol abuse treatment services. The Arizona Criminal Justice Commission staffs the Council. The Arizona Department of Transportation and DPS receive grant funds from the Council. Not more than 5% of the monies are to be used for administrative purposes of the Oversight Council on Driving or Operating Under the Influence Abatement or payment of the costs of notification.		
Funds Expended	0	0
Year-End Fund Balance	520,200	0
Families of Fallen Police Officers Special Plate Fund (PSA2386/A.R.S. § 41-1721)		Non-Appropriated
Source of Revenue: Receives \$17 of the \$25 fee paid for an original or renewal of a Family of Fallen Police Officer Special License Plate.		
Purpose of Fund: For a nonprofit corporation in the state that demonstrates a commitment to helping in the healing of family survivors of police officers who died in the line of duty in this state, to provide survivor victimization training to law enforcement personnel, and to educate the public on the need to support law enforcement personnel and the families of fallen officers.		
Funds Expended	198,000	138,700
Year-End Fund Balance	13,700	0
Federal Grants - American Recovery and Reinvestment Act (ARRA) (PSA2999/A.R.S. § 41-1833)		Non-Appropriated
Source of Revenue: One-time Federal Funds allocated by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).		
Purpose of Fund: One-time Federal Funds to be used by the Department of Public Safety for criminal justice programs.		
Funds Expended	3,289,100	1,900,400
Year-End Fund Balance	171,600	0
Federal Grants and Reimbursements (PSA2000/A.R.S. § 41-1833)		Non-Appropriated
Source of Revenue: Federal grants.		
Purpose of Fund: To administer Federal Highway Administration grants, various Homeland Security grants, the High Intensity Drug Trafficking Area program, organized crime financial investigations, the Rocky Mountain Information Network, the Motor Carrier Safety Assistance program, and the Department of Justice Victims of Crime Act monies.		
Funds Expended	43,420,300	43,776,900
Year-End Fund Balance	1,798,400	677,900
Fingerprint Clearance Card Fund (PSA2433/A.R.S. § 41-1758.06)		Non-Appropriated
Source of Revenue: Fees charged to applicants or contract providers for a fingerprint clearance card.		
Purpose of Fund: To centralize fingerprinting services for state agencies. Revenues pay for the processing and issuance of fingerprint clearance cards.		
Funds Expended	3,229,300	4,532,100
Year-End Fund Balance	2,361,300	2,140,600
Board of Fingerprinting Fund (PSA2435/A.R.S. § 41-619.56)		Non-Appropriated
Source of Revenue: Fees paid by fingerprint clearance card applicants.		
Purpose of Fund: To fund the Board of Fingerprinting, which conducts good cause exception hearings for personnel who require a fingerprint clearance card.		
Funds Expended	439,200	483,000
Year-End Fund Balance	558,900	827,500

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount (PSA 2396/A.R.S. § 41-1724)		Appropriated
Source of Revenue: A \$4 criminal fee assessed on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
Purpose of Fund: To provide funding to county sheriffs for law enforcement purposes relating to border security including border personnel.		
Funds Expended	0	2,090,300
Year-End Fund Balance	0	0
Gang and Immigration Intelligence Team Enforcement Mission Fund (PSA2396/A.R.S. § 41-1724)		Appropriated
Source of Revenue: A penalty assessed against law enforcement agencies in the state that are not enforcing current illegal immigration statutes and \$2,600,000 in General Fund monies deposited into the fund per a General Appropriation Act footnote. The fine can be no less than \$500 and no more than \$5,000 a day for as long as the law enforcement agency is in non-compliance. Expenditures from this fund are not displayed below to avoid double counting.		
Purpose of Fund: These monies can be used for enforcement of gang and immigration statutes, border security, human and drug smuggling laws, the employer sanctions law and for county jail reimbursement, resulting from costs attributed to illegal immigration. Laws 2011, Chapter 33 mandated that the first \$1,600,000 in revenues be distributed to the Maricopa County Sheriff and the next \$500,000 to the Pinal County Sheriff for immigration enforcement. Any entity receiving monies from the fund shall provide 25% of the cost of services with DPS providing the remaining 75%.		
Funds Expended	0	0
Year-End Fund Balance	0	0
Highway Patrol Fund (PSA2032/A.R.S. § 41-1752)		Appropriated
Source of Revenue: A 0.43% premium tax paid by vehicle insurers, miscellaneous service fees, rewards, awards, insurance recoveries, and receipts from the sale or disposal of property held by the Highway Patrol. This fund also includes deposits from Concealed Carry Weapon (CCW) permits and fees collected from towing impound hearings.		
Purpose of Fund: To administer the provisions of law relating to the Highway Patrol and Highway Patrol Reserve, to operate the CCW licensing program, and for the costs associated with impounding vehicles.		
Funds Expended	17,785,900	18,522,300
Year-End Fund Balance	3,423,900	1,184,700
Highway User Revenue Fund (PSA3113/A.R.S. § 28-6533)		Appropriated
Source of Revenue: Revenues collected from various highway-related taxes and fees, including the motor vehicle license tax.		
Purpose of Fund: To fund a portion of Highway Patrol costs.		
Funds Expended	79,215,700	119,961,000
Year-End Fund Balance	0	0
IGA and ISA Fund (PSA2500/A.R.S. § 35-142)		Non-Appropriated
Source of Revenue: Monies received through intergovernmental and interagency agreements.		
Purpose of Fund: To execute intergovernmental and interagency service agreements.		
Funds Expended	7,740,700	7,926,900
Year-End Fund Balance	2,396,500	1,169,700
Indirect Cost Recovery Fund (PSA9000/A.R.S. § 41-1713)		Non-Appropriated
Source of Revenue: Charges made to interagency agreements and monies transferred from the department's appropriated and non-appropriated funds.		
Purpose of Fund: To pay department-wide administrative and overhead costs.		
Funds Expended	721,400	1,627,700
Year-End Fund Balance	2,394,700	1,267,600

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Motor Carrier Safety Revolving Fund (PSA2380/A.R.S. § 28-5203)		Non-Appropriated
Source of Revenue: The fund consists of monies appropriated by the Legislature; fines; forfeitures; fees and taxes applied to all manufacturers, shippers, motor carriers and drivers who transport or cause the transportation of hazardous material, substances or waste, as required by A.R.S. Title 28; and monies received from private grants or donations.		
Purpose of Fund: DPS conducts motor carrier safety investigations, the Motor Vehicle Division of ADOT administers hearings, and the Attorney General enforces civil penalties.		
Funds Expended	0	7,800
Year-End Fund Balance	15,600	7,800
Motorcycle Safety Fund (PSA2479/A.R.S. § 28-2010)		Appropriated
Source of Revenue: Receives \$1 of each motorcycle registration fee.		
Purpose of Fund: To implement and support voluntary motorcycle safety, education and awareness programs.		
Funds Expended	20,400	205,000
Year-End Fund Balance	323,900	493,900
Parity Compensation Fund (PSA2510/A.R.S. § 41-1720)		Appropriated
Source of Revenue: Receives 1.51% of the portion of vehicle license tax revenues that otherwise would be deposited in the State Highway Fund.		
Purpose of Fund: To fund salary and benefit adjustments for law enforcement personnel.		
Funds Expended	1,485,300	1,817,900
Year-End Fund Balance	262,400	183,100
Peace Officers' Training Fund (PSA2049/A.R.S. § 41-1825)		Non-Appropriated
Source of Revenue: Receives 16.64% of CJEF. CJEF is composed of a 47% penalty on fines and forfeitures imposed by the courts for criminal and civil motor vehicle statute violations.		
Purpose of Fund: For training costs, including the operation of the Arizona Law Enforcement Officers' Academy, grants to state agencies, cities and towns, and counties for training law enforcement officers and the operation of the Peace Officer Standards and Training Board (POST).		
Funds Expended	6,101,600	8,290,600
Year-End Fund Balance	2,345,400	291,100
Photo Enforcement Fund (PSA2390/A.R.S. § 41-1722)		Appropriated
Source of Revenue: Citation and notice of violation (NOV) revenue generated by the State Photo Enforcement System through use of fixed and mobile speed and red light enforcement cameras. The cost per citation or NOV was a fixed cost of \$165, which was all deposited into the Photo Enforcement Fund, plus a 10% clean elections surcharge. Any money remaining in the fund in excess of \$250,000 at the end of each quarter was deposited into the State General Fund. Laws 2010, 2nd Regular Session, Chapter 266, eliminated the State Photo Enforcement System and redirects 40% of the remaining monies in the fund, not to exceed \$7,000,000, to the Public Safety Equipment Fund. As of July 1, 2011, \$5,652,400 in Photo Enforcement Fund monies have been transferred to the Public Safety Equipment Fund. Laws 2011, Chapter 308 repealed the Photo Enforcement Fund.		
Purpose of Fund: To fund administrative and personnel costs incurred by DPS to oversee the State Photo Enforcement System, as well as for payment to privately contracted vendors for operation of photo enforcement cameras and the processing of citations. <i>(See the Supreme Court Summary of Funds section for other purposes of this fund.)</i>		
Funds Expended	3,761,000	0
Year-End Fund Balance	1,210,300	0

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Public Safety Equipment Fund (PSA2391/A.R.S. § 41-1723)		Partially-Appropriated
Source of Revenue: Revenues from a \$4 criminal fee on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations per A.R.S. § 12-116.04 (appropriated) and revenues of the first \$1,200,000 generated by additional assessments of up to \$1,500 to be paid by every offender convicted of driving or operating under the influence (DUI or OUI) offenses (non-appropriated). Laws 2010, 2nd Regular Session, Chapter 266, deposits 40% of the remaining Photo Enforcement Fund balance, not to exceed \$7,000,000, into the Public Safety Equipment Fund (<i>see Photo Enforcement Fund</i>).		
Purpose of Fund: To fund purchases of protective body armor, electronic stun gun devices, vehicles, and other safety equipment.		
Appropriated Funds Expended	0	2,390,000
Non-Appropriated Funds Expended	5,320,800	1,461,900
Year-End Fund Balance	5,506,700	0
Records Processing Fund (PSA2278/A.R.S. § 41-1750)		Non-Appropriated
Source of Revenue: Fees charged to other agencies and local political subdivisions for costs of processing department reports and photographs of traffic accident scenes and processing criminal and non-criminal justice fingerprint cards through the federal government.		
Purpose of Fund: For fingerprint processing and department administrative costs.		
Funds Expended	4,916,300	5,176,300
Year-End Fund Balance	372,500	429,000
Risk Management Fund (PSA4216/A.R.S. § 41-1713)		Appropriated
Source of Revenue: Transfer from the Arizona Department of Administration Risk Management Fund.		
Purpose of Fund: For the planning costs of a tri-agency disaster recovery program for the DPS mainframe data center.		
Funds Expended	832,000	1,446,300
Year-End Fund Balance	150,500	92,000
Safety Enforcement and Transportation Infrastructure Fund (PSA2108/A.R.S. § 28-6547)		Appropriated
Source of Revenue: Monies are transferred from the ADOT administered fund and include fees for commercial vehicle permits collected at southern ports of entry on the border with Mexico and interest earnings.		
Purpose of Fund: To fund commercial vehicle enforcement officers along the border, particularly in Yuma, Douglas and Nogales. (<i>See the Arizona Department of Transportation Summary of Funds section for other purposes of this fund.</i>)		
Funds Expended	1,518,800	1,509,100
Year-End Fund Balance	0	0
State Highway Fund (PSA2030/A.R.S. § 28-6991)		Appropriated
Source of Revenue: Monies appropriated by the Legislature, a portion of the Highway User Revenue Fund, fees, penalties and revenue derived from traffic and vehicle regulation. The State Highway Fund appropriation was shifted to HURF in FY 2012.		
Purpose of Fund: To fund a portion of Highway Patrol costs and cover expenses of state enforcement of traffic laws and state administration of traffic safety programs.		
Funds Expended	41,521,200	0
Year-End Fund Balance	0	0
State Highway Work Zone Safety Fund (PSA2480/A.R.S. § 28-710)		Non-Appropriated
Source of Revenue: A 50% allocation of the additional assessment levied for civil traffic violations committed in a highway work zone.		
Purpose of Fund: To establish and maintain a public education campaign for highway work zone safety.		
Funds Expended	0	0
Year-End Fund Balance	0	0

SUMMARY OF FUNDS	FY 2011 Actual	FY 2012 Estimate
Statewide Donations (PSA2025/A.R.S. § 41-1713)		Non-Appropriated
Source of Revenue: Donations from outside entities.		
Purpose of Fund: To fund the operating costs of the Red Badge Program and the cost of publishing a children's safety calendar, as well as for other purposes determined by the Governor's Office of Highway Safety.		
Funds Expended	0	0
Year-End Fund Balance	0	0
Traffic and Parking Control Fund (ADA2453/A.R.S. § 41-796)		Non-Appropriated
Source of Revenue: Penalties and fees collected for traffic and parking violations on state property.		
Purpose of Fund: To post signs, markings, and notices for the regulation of vehicles on state property, as well as to maintain state parking lots and structures.		
Funds Expended	600	0
Year-End Fund Balance	0	0