

## Department of Public Safety

	FY 2010 ACTUAL	FY 2011 ESTIMATE	FY 2012 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	2,091.8	2,081.8	2,081.8
Personal Services	99,924,500	95,871,200	95,871,200
Employee Related Expenditures	51,317,500	51,384,500	51,384,500
Professional and Outside Services	575,700	1,485,700	1,485,700
Travel - In State	136,700	484,200	484,200
Travel - Out of State	84,900	192,500	192,500
Other Operating Expenditures	24,326,500	29,470,600	29,470,600
Equipment	3,331,400	3,390,500	3,390,500
<b>OPERATING SUBTOTAL</b>	<b>179,697,200</b>	<b>182,279,200</b>	<b>182,279,200</b>
<b>SPECIAL LINE ITEMS</b>			
GIITEM	17,678,700	21,021,200	21,021,200
Motor Vehicle Fuel	3,927,300	3,935,500	3,935,500
DNA Testing	980,000	980,000	980,000
Photo Radar Enforcement	10,246,200	11,064,800	0
<b>AGENCY TOTAL</b>	<b>212,529,400</b>	<b>219,280,700</b>	<b>208,215,900</b>
<b>FUND SOURCES</b>			
General Fund	39,862,300	43,070,300	43,070,300
<u>Other Appropriated Funds</u>			
Automated Fingerprint Identification System Fund	2,969,500	3,012,700	3,012,700
Crime Laboratory Assessment Fund	4,833,300	872,500	872,500
Crime Laboratory Operations Fund	6,514,800	11,127,200	11,127,200
Criminal Justice Enhancement Fund	2,863,100	2,886,500	2,886,500
Deoxyribonucleic Acid (DNA) Identification System Fund	2,977,000	3,987,500	3,987,500
Highway Patrol Fund	18,193,200	18,679,000	18,679,000
Highway User Revenue Fund	78,626,200	79,215,700	79,215,700
Motorcycle Safety Fund	205,000	205,000	205,000
Parity Compensation Fund	2,199,500	1,823,300	1,823,300
Photo Enforcement Fund	10,246,200	11,064,800	0
Risk Management Fund	278,700	296,200	296,200
Safety Enforcement and Transportation Infrastructure Fund	1,504,600	1,518,800	1,518,800
State Highway Fund	41,256,000	41,521,200	41,521,200
SUBTOTAL - Other Appropriated Funds	172,667,100	176,210,400	165,145,600
<b>SUBTOTAL - Appropriated Funds</b>	<b>212,529,400</b>	<b>219,280,700</b>	<b>208,215,900</b>
Other Non-Appropriated Funds	27,346,100	36,824,700	33,729,200
Federal Funds	47,869,400	54,238,900	28,541,400
<b>TOTAL - ALL SOURCES</b>	<b>287,744,900</b>	<b>310,344,300</b>	<b>270,486,500</b>

**AGENCY DESCRIPTION** — The Department of Public Safety (DPS) is responsible for the enforcement of state criminal laws and traffic regulations. In addition to the Highway Patrol, DPS operates and maintains statewide communications systems, state crime laboratories and an automated fingerprint identification network, and performs aviation missions, special investigations, and other law enforcement activities.

### Operating Budget

The Baseline includes \$182,279,200 and 1,928 FTE Positions for the operating budget in FY 2012. These amounts consist of:

	<b>FY 2012</b>
General Fund	\$18,344,900
Automated Fingerprint Identification System (AFIS) Fund	3,012,700
Crime Laboratory Assessment Fund (CLAF)	872,500
Crime Laboratory Operations Fund (CLOF)	11,127,200

Criminal Justice Enhancement Fund (CJEF)	2,886,500
Deoxyribonucleic Acid (DNA) Identification System Fund	3,007,500
Highway Patrol Fund	18,447,700
Highway User Revenue Fund (HURF)	79,215,700
Motorcycle Safety Fund	205,000
Parity Compensation Fund	1,823,300
Risk Management Fund	296,200
Safety Enforcement and Transportation Infrastructure Fund (SETIF)	1,518,800
State Highway Fund	41,521,200

These amounts are unchanged from FY 2011.

The Baseline continues \$677,300 for radio and infrastructure equipment replacement in FY 2012. This amount consists of:

General Fund	147,300
CJEF	53,800
HURF	357,200
State Highway Fund	119,000

These amounts are unchanged from FY 2011. The equipment to be replaced includes portable radios, mobile radios, base stations, and telecommunications infrastructure.

### **GIITEM**

The Baseline includes \$21,021,200 and 153.8 FTE Positions from the General Fund for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) in FY 2012. These amounts are unchanged from FY 2011.

The GIITEM Special Line Item is comprised of monies for the following GIITEM functions, including: 1) \$8,793,100 for gang enforcement, investigation, and interdiction, 2) \$9,400,900 for at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM's public awareness, investigation, and intelligence efforts, 3) \$2,603,400 for local gang and immigration enforcement grants, 4) \$600,000 for crime analysts associated with the state gang intelligence database (GangNet). *Table 1* identifies the various functions, as well as their corresponding allocations.

**Table 1**

#### **Allocation of GIITEM Funding**

<b>Function/Purpose</b>	<b>FY 2012</b>
Gang Enforcement & Investigation	\$ 8,635,100
DPS Immigration Personnel	9,182,700
Local Immigration Enforcement Grants	2,603,400 <sup>1/</sup>
GangNet Upgrade & Crime Analysts	600,000
<b>TOTAL</b>	<b>\$21,021,200</b>

<sup>1/</sup> DPS also has prior year non-lapsing monies available for local efforts.

### **Motor Vehicle Fuel**

The Baseline includes \$3,935,500 for Motor Vehicle Fuel in FY 2012. This amount consists of:

General Fund	3,704,200
Highway Patrol Fund	231,300

These amounts are unchanged from FY 2011.

The Motor Vehicle Fuel Special Line Item provides and tracks monies appropriated to DPS for motor vehicle fuel.

### **DNA Testing**

The Baseline includes \$980,000 from the DNA Identification System Fund for DNA testing in FY 2012. This amount is unchanged from FY 2011. (*Please see Statutory Changes for more information.*)

*Background* – Laws 2007, Chapter 261 originally appropriated \$1,980,000 in FY 2008, \$2,980,000 in FY 2009, \$3,484,000 in FY 2010, \$3,440,000 in FY 2011, and \$3,520,000 in FY 2012 from the Arizona DNA Identification System Fund to fund the operating costs of the expanded testing provisions, as well as the design and construction of an expanded crime lab in Phoenix. To delay construction of a new parking garage, the revised FY 2009 budget, however, reduced the FY 2009 advance appropriation to \$980,000. Funding has remained unchanged at \$980,000 since FY 2009.

### **Photo Radar Enforcement**

The Baseline includes no funding for photo radar enforcement in FY 2012. FY 2012 adjustments would be as follows:

#### **Elimination of the Program OF (11,064,800)**

The Baseline includes a decrease of \$(11,064,800) from the Photo Enforcement Fund for the elimination of the State Photo Radar Enforcement program in FY 2012. This reduction is due to DPS not extending the Photo Radar contract as of July 15, 2010.

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**FORMAT** — Operating Lump Sum with Special Line Items by Agency

### **FOOTNOTES**

#### *Standard Footnotes*

Of the \$21,021,200 appropriated to GIITEM, \$2,603,400 shall be used for the multijurisdictional task force known as the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). If the Department of Public Safety uses any of the monies appropriated for GIITEM for an agreement or contract with a city, town, county or other entity to provide services for the GIITEM program, the city, town, county or other entity shall

provide not less than 25% of the cost of the services and the Department of Public Safety shall provide not more than 75% of Personal Services and Employee Related Expenditures for each agreement or contract but may fund all capital related equipment. Recognizing that states have inherent authority to arrest for any immigration violation, there continues to be a benefit with a 287G, including additional training and a partnership with immigration and customs enforcement and the federal government. The distribution of these monies are contingent on the Department of Public Safety making all reasonable efforts to enter into a 287G memorandum of understanding with the United States Department of Homeland Security. The \$2,603,400 shall be used for functions relating to immigration enforcement, including border security and border personnel, including any previously authorized allocations made in Laws 2010, 7<sup>th</sup> Special Session, Chapter 1, Section 86. As state or local law enforcement officers come into any lawful contact with a suspected illegal alien or with a gang or suspected gang member the use of these monies is contingent on law enforcement agencies making every reasonable effort to determine the person's legal status and taking appropriate action that will not jeopardize an ongoing investigation. The \$2,603,400 is exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations. The department shall submit an expenditure plan to the Joint Legislative Budget Committee for review before expending any monies not identified in the department's previous expenditure plans. Within 30 days after the last day of each calendar quarter, the department shall provide a summary of quarterly and year-to-date expenditures and progress to the Joint Legislative Budget Committee including any prior year appropriations that were nonlapsing.

Of the \$21,021,200 appropriated to GIITEM, \$9,182,700 shall be used for 100 Department of Public Safety GIITEM personnel. The additional staff shall include at least 50 sworn Department of Public Safety positions to be used for immigration enforcement and border security and 50 Department of Public Safety positions to assist GIITEM in various efforts, including: 1) arresting illegal aliens, 2) responding to or assisting any county sheriff or attorney in investigating complaints of employment of illegal aliens, 3) investigating crimes of identity theft in the context of hiring illegal aliens and the unlawful entry into

the country and 4) taking enforcement action, as permitted under federal law and the United States Constitution. As state and local law enforcement officers come into contact with gang or suspected gang members the use of these monies is contingent on law enforcement agencies verifying the immigration status of these individuals and taking appropriate action that will not jeopardize an ongoing investigation. The department shall submit an expenditure plan to the Joint Legislative Budget Committee for review before expending any monies not identified in the department's previous expenditure plans. Within 30 days after the last day of each calendar quarter, the department shall provide a summary of quarterly and year-to-date expenditures and progress to the Joint Legislative Budget Committee including any prior year appropriations that were nonlapsing.

Any monies remaining in the Department of Public Safety joint account on June 30, 2012 shall revert to the funds from which they were appropriated. The reverted monies shall be returned in direct proportion to the amounts appropriated.

*Deletion of Prior Year Footnotes*

The Baseline would delete the footnote requiring the department to report quarterly to the Joint Legislative Budget Committee on the photo radar enforcement due to elimination of the program.

**STATUTORY CHANGES**

The Baseline would:

- As session law, notwithstanding the statutory spending cap of \$10,000,000 each for HURF and the State Highway Fund ( A.R.S. § 28-6537 and A.R.S. § 28-6993).
- As session law, continue to reduce the Laws 2007, Chapter 261 advance appropriation of \$3,520,000 from the DNA Identification System Fund in FY 2012 to \$980,000. These monies were originally appropriated to fund the operating costs of the expanded testing provisions, as well as the design and construction of an expanded crime lab in Phoenix.

<b>SUMMARY OF FUNDS</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Estimate</b>
<b>Anti-Racketeering Fund (PSA3123/A.R.S. § 13-2314.01)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Any monies obtained as a result of a Department of Public Safety (DPS) seizure and forfeiture by the Attorney General are deposited into this fund. The forfeitures are made under the Racketeering Influenced and Corrupt Organization (RICO) laws.		
<b>Purpose of Fund:</b> For the investigation and prosecution of any offense relating to racketeering. These funds may also be used for gang prevention programs, substance abuse prevention programs and substance abuse education programs.		
<b>Funds Expended</b>	3,169,200	5,187,400
<b>Year-End Fund Balance</b>	8,064,200	6,177,300

SUMMARY OF FUNDS	FY 2010 Actual	FY 2011 Estimate
<b>Automated Fingerprint Identification System Fund (PSA2286/A.R.S. § 41-2414)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A 6.46% allocation from the Criminal Justice Enhancement Fund (CJEF). CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For operation and maintenance of the Arizona Automated Fingerprint Identification System.		
<b>Funds Expended</b>	2,969,500	3,012,700
<b>Year-End Fund Balance</b>	510,600	442,900
<b>Conferences, Workshops and Other Education Fund (PSA2700/A.R.S. § 41-1713)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Conference registration fees.		
<b>Purpose of Fund:</b> To cover expenditures of conferences held by the Governor's Office of Highway Safety.		
<b>Funds Expended</b>	12,300	12,000
<b>Year-End Fund Balance</b>	0	0
<b>Crime Laboratory Assessment Fund (PSA2282/A.R.S. § 41-2415)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A 2.3% allocation of CJEF. DPS retains 55% of this fund and distributes the remaining funds to political subdivisions that operate crime laboratories.		
<b>Purpose of Fund:</b> To provide enhanced crime lab services, purchase and maintain scientific equipment, and train crime lab forensic scientists.		
<b>Funds Expended</b>	4,833,300	872,500
<b>Year-End Fund Balance</b>	519,100	699,100
<b>Crime Laboratory Operations Fund (PSA2394/A.R.S. § 41-1772)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> The fund includes the first \$10,400,000 generated each year resulting from a \$45 surcharge for all persons who elect to take a defensive driving course in lieu of paying the civil traffic violation fine. In addition, DPS is authorized to receive 9% of CJEF revenues that were previously deposited into the General Fund. These additional funds are exempt from distribution to political subdivisions. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations. Any revenues in excess of that amount are deposited into the General Fund.		
<b>Purpose of Fund:</b> To fund crime laboratory operations.		
<b>Funds Expended</b>	6,514,800	11,127,200
<b>Year-End Fund Balance</b>	857,000	445,100
<b>Criminal Justice Enhancement Fund (PSA3702/A.R.S. § 41-2401)</b>		<b>Partially-Appropriated</b>
<b>Source of Revenue:</b> An 85% allocation of an 8.56% distribution from CJEF. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For direct operating expenses for the DPS.		
<b>Appropriated Funds Expended</b>	2,863,100	2,886,500
<b>Non-Appropriated Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	471,200	915,900
<b>Deoxyribonucleic Acid (DNA) Identification System Fund (PSA2337/A.R.S. § 41-2419)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A 15% allocation of an 8.56% distribution from CJEF, monies collected from individuals subjected to DNA testing who have the financial ability to pay for tests, and contributions from any other sources. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations. Laws 2007, Chapter 261 increased the existing 3% penalty assessment (authorized by Laws 2002, Chapter 226) to 7% until December 31, 2011, after which the penalty assessment will decrease to 6%. The additional penalty assessment is similar to the CJEF assessments.		
<b>Purpose of Fund:</b> To implement, operate and maintain DNA testing and administrative costs.		
<b>Funds Expended</b>	2,977,000	3,987,500
<b>Year-End Fund Balance</b>	622,000	815,400

SUMMARY OF FUNDS	FY 2010 Actual	FY 2011 Estimate
<b>DPS Administration Fund (PSA2322/A.R.S. § 41-1713)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> State and local grants and donations. In FY 2009, this fund was also used to collect crime lab fees charged to local law enforcement agencies (Laws 2008, Chapter 291).		
<b>Purpose of Fund:</b> For administering state and local grants such as Emergency Medical Services Communications, Arizona Criminal Justice Commission, Forensics, Fines Management and the DPS Criminal Justice Enhancement Fund project, as well as for operational costs of the Criminal Justice Information System.		
<b>Funds Expended</b>	1,875,100	1,417,500
<b>Year-End Fund Balance</b>	526,700	36,600
<b>DPS Licensing Fund (PSA2490/A.R.S. § 32-2408)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees collected from Private Investigator and Security Guard license applicants.		
<b>Purpose of Fund:</b> For the operational and equipment costs of regulating the private investigator and security guard industry.		
<b>Funds Expended</b>	1,027,300	887,100
<b>Year-End Fund Balance</b>	97,000	400
<b>Driving Under the Influence Abatement Fund (PSA2422/A.R.S. § 28-1304)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> A fee of \$250 to be paid by every offender convicted of an extreme driving under the influence (DUI) offense. An extreme DUI violation is defined as a person possessing a blood alcohol concentration of 0.15 or greater.		
<b>Purpose of Fund:</b> To fund DUI-related programs. The Oversight Council on Driving or Operating Under the Influence Abatement distributes 25% of the revenues to fund pilot programs that use emerging technologies to deter occurrences of driving under the influence, and at least 70% of the monies to fund subdivisions and tribal governments that apply for monies for enforcement and alcohol abuse treatment services. The Arizona Criminal Justice Commission staffs the Council. The Arizona Department of Transportation and DPS receive grant funds from the Council. Not more than 5% of the monies are to be used for administrative purposes of the Oversight Council on Driving or Operating Under the Influence Abatement or payment of the costs of notification.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	0	0
<b>Families of Fallen Police Officers Special Plate Fund (PSA2386/A.R.S. § 41-1721)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Receives \$17 of the \$25 fee paid for an original or renewal of a Family of Fallen Police Officer Special License Plate.		
<b>Purpose of Fund:</b> For a nonprofit corporation in the state that demonstrates a commitment to helping in the healing of family survivors of police officers who died in the line of duty in this state, to provide survivor victimization training to law enforcement personnel, and to educate the public on the need to support law enforcement personnel and the families of fallen officers.		
<b>Funds Expended</b>	100,000	125,000
<b>Year-End Fund Balance</b>	79,300	54,300
<b>Federal Grants - American Recovery and Reinvestment Act (ARRA)</b> (PSA2999/A.R.S. § 35-142)		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> One-time Federal Funds allocated by the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).		
<b>Purpose of Fund:</b> One-time Federal Funds to be used by the Department of Public Safety for criminal justice programs.		
<b>Funds Expended</b>	2,222,100	4,888,900
<b>Year-End Fund Balance</b>	378,100	0
<b>Federal Grants and Reimbursements (PSA2000/A.R.S. § 41-1833)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Federal grants.		
<b>Purpose of Fund:</b> To administer Federal Highway Administration grants, various Homeland Security grants, the High Intensity Drug Trafficking Area program, organized crime financial investigations, the Rocky Mountain Information Network, the Motor Carrier Safety Assistance program, and the Department of Justice Victims of Crime Act monies.		
<b>Funds Expended</b>	45,647,300	49,350,000
<b>Year-End Fund Balance</b>	770,200	401,500

SUMMARY OF FUNDS	FY 2010 Actual	FY 2011 Estimate
<b>Fingerprint Clearance Card Fund (PSA2433/A.R.S. § 41-1758.06)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees charged to applicants or contract providers for a fingerprint clearance card.		
<b>Purpose of Fund:</b> To centralize fingerprinting services for state agencies. Revenues pay for the processing and issuance of fingerprint clearance cards.		
<b>Funds Expended</b>	2,816,600	3,683,300
<b>Year-End Fund Balance</b>	2,056,800	2,274,100
<b>Board of Fingerprinting Fund (PSA2435/A.R.S. § 41-619.56)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees paid by fingerprint clearance card applicants.		
<b>Purpose of Fund:</b> To fund the Board of Fingerprinting, which conducts good cause exception hearings for personnel who require a fingerprint clearance card.		
<b>Funds Expended</b>	512,700	451,900
<b>Year-End Fund Balance</b>	181,800	430,700
<b>Gang and Immigration Intelligence Team Enforcement Mission Fund (PSA2396/A.R.S. § 41-1724)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A penalty assessed against law enforcement agencies in the state that are not enforcing current illegal immigration statutes. The fine can be no less than \$500 and no more than \$5,000 a day for as long as the law enforcement agency is in non-compliance.		
<b>Purpose of Fund:</b> These monies can be used for gang and immigration enforcement and for county jail reimbursement, resulting from costs attributed to illegal immigration.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	0	0
<b>Highway Patrol Fund (PSA2032/A.R.S. § 41-1752)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A 0.43% premium tax paid by vehicle insurers, miscellaneous service fees, rewards, awards, insurance recoveries, and receipts from the sale or disposal of property held by the Highway Patrol. This fund also includes deposits from Concealed Carry Weapon (CCW) permits and fees collected from towing impound hearings.		
<b>Purpose of Fund:</b> To administer the provisions of law relating to the Highway Patrol and Highway Patrol Reserve, to operate the CCW licensing program, and for the costs associated with impounding vehicles.		
<b>Funds Expended</b>	18,193,200	18,679,000
<b>Year-End Fund Balance</b>	2,873,200	1,203,300
<b>Highway User Revenue Fund (PSA3113/A.R.S. § 28-6533)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Revenues collected from various highway-related taxes and fees, including the motor vehicle license tax.		
<b>Purpose of Fund:</b> To fund a portion of Highway Patrol costs.		
<b>Funds Expended</b>	78,626,200	79,215,700
<b>Year-End Fund Balance</b>	0	0
<b>IGA and ISA Fund (PSA2500/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Monies received through intergovernmental and interagency agreements.		
<b>Purpose of Fund:</b> To execute intergovernmental and interagency service agreements.		
<b>Funds Expended</b>	5,617,700	6,800,800
<b>Year-End Fund Balance</b>	2,786,600	1,429,000
<b>Indirect Cost Recovery Fund (PSA9000/A.R.S. § 41-1713)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Charges made to interagency agreements and monies transferred from the department's appropriated and non-appropriated funds.		
<b>Purpose of Fund:</b> To pay department-wide administrative and overhead costs.		
<b>Funds Expended</b>	467,300	2,184,100
<b>Year-End Fund Balance</b>	2,383,900	714,300

SUMMARY OF FUNDS	FY 2010 Actual	FY 2011 Estimate
<b>Motor Carrier Safety Revolving Fund (PSA2380/A.R.S. § 28-5203)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The fund consists of monies appropriated by the Legislature; fines; forfeitures; fees and taxes applied to all manufacturers, shippers, motor carriers and drivers who transport or cause the transportation of hazardous material, substances or waste, as required by A.R.S. Title 28; and monies received from private grants or donations.		
<b>Purpose of Fund:</b> DPS conducts motor carrier safety investigations, the Motor Vehicle Division of ADOT administers hearings, and the Attorney General enforces civil penalties.		
<b>Funds Expended</b>	0	12,800
<b>Year-End Fund Balance</b>	15,600	7,800
<b>Motorcycle Safety Fund (PSA2479/A.R.S. § 28-2010)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Receives \$1 of each motorcycle registration fee.		
<b>Purpose of Fund:</b> To implement and support voluntary motorcycle safety, education and awareness programs.		
<b>Funds Expended</b>	205,000	205,000
<b>Year-End Fund Balance</b>	400	400
<b>Parity Compensation Fund (PSA2510/A.R.S. § 41-1720)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Receives 1.51% of the portion of vehicle license tax revenues that otherwise would be deposited in the State Highway Fund.		
<b>Purpose of Fund:</b> To fund salary and benefit adjustments for law enforcement personnel.		
<b>Funds Expended</b>	2,199,500	1,823,300
<b>Year-End Fund Balance</b>	306,100	1,282,800
<b>Peace Officers' Training Fund (PSA2049/A.R.S. § 41-1825)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Receives 16.64% of CJEF. CJEF is composed of a 47% penalty on fines and forfeitures imposed by the courts for criminal and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For training costs, including the operation of the Arizona Law Enforcement Officers' Academy, grants to state agencies, cities and towns, and counties for training law enforcement officers and the operation of the Peace Officer Standards and Training Board (POST).		
<b>Funds Expended</b>	5,368,200	8,155,100
<b>Year-End Fund Balance</b>	2,183,800	641,000
<b>Photo Enforcement Fund (PSA2390/A.R.S. § 41-1722)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Citation and notice of violation (NOV) revenue generated by the State Photo Enforcement System through use of fixed and mobile speed and red light enforcement cameras. The cost per citation or NOV is a fixed cost of \$165, which is all deposited into the Photo Enforcement Fund, plus a 10% clean elections surcharge. Any money remaining in the fund in excess of \$250,000 at the end of each quarter is deposited into the State General Fund. Laws 2010, 2 <sup>nd</sup> Regular Session, Chapter 266, eliminates the State Photo Enforcement System and redirects 40% of the remaining monies in the fund, not to exceed \$7,000,000, to the Public Safety Equipment Fund.		
<b>Purpose of Fund:</b> To fund administrative and personnel costs incurred by DPS to oversee the State Photo Enforcement System, as well as for payment to privately contracted vendors for operation of photo enforcement cameras and the processing of citations. <i>(See the Supreme Court Summary of Funds section for other purposes of this fund.)</i>		
<b>Funds Expended</b>	10,246,200	11,064,800
<b>Year-End Fund Balance</b>	9,182,600	0
<b>Public Safety Equipment Fund (PSA2391/A.R.S. § 41-1723)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The first \$1,200,000 in revenue generated by additional assessments of up to \$1,500 to be paid by every offender convicted of driving or operating under the influence (DUI or OUI) offenses, as established by Laws 2008, Chapter 286. Prior to this legislation, DPS received this extra DUI assessment funding via the General Fund beginning in FY 2006. Laws 2010, 2 <sup>nd</sup> Regular Session, Chapter 266, deposits 40% of the remaining Photo Enforcement Fund balance, not to exceed \$7,000,000, into the Public Safety Equipment Fund.		
<b>Purpose of Fund:</b> For department purchase of protective body armor, electronic stun gun devices, and other safety equipment.		
<b>Funds Expended</b>	1,472,700	2,907,400
<b>Year-End Fund Balance</b>	486,900	486,900

SUMMARY OF FUNDS	FY 2010 Actual	FY 2011 Estimate
<b>Records Processing Fund (PSA2278/A.R.S. § 41-1750)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees charged to other agencies and local political subdivisions for costs of processing department reports and photographs of traffic accident scenes and processing criminal and non-criminal justice fingerprint cards through the federal government.		
<b>Purpose of Fund:</b> For fingerprint processing and department administrative costs.		
<b>Funds Expended</b>	4,832,000	5,000,300
<b>Year-End Fund Balance</b>	50,600	77,100
<b>Risk Management Fund (PSA4216/A.R.S. § 41-1713)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Transfer from the Arizona Department of Administration Risk Management Fund.		
<b>Purpose of Fund:</b> For the planning costs of a tri-agency disaster recovery program for the DPS mainframe data center.		
<b>Funds Expended</b>	278,700	296,200
<b>Year-End Fund Balance</b>	146,400	146,400
<b>Safety Enforcement and Transportation Infrastructure Fund (PSA2108/A.R.S. § 28-6547)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies are transferred from the ADOT administered fund and include fees for commercial vehicle permits collected at southern ports of entry on the border with Mexico and interest earnings.		
<b>Purpose of Fund:</b> To fund commercial vehicle enforcement officers along the border, particularly in Yuma, Douglas and Nogales. <i>(See the Arizona Department of Transportation Summary of Funds section for other purposes of this fund.)</i>		
<b>Funds Expended</b>	1,504,600	1,518,800
<b>Year-End Fund Balance</b>	0	0
<b>Sex Offender Monitoring Fund (PSA2372/A.R.S. § 13-3828)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Fees collected from individuals who must register as sex offenders. Laws 2010, 7th Special Session, Chapter 6 repeals the Sex Offender Monitoring Fund and permanently redirects the revenues to the General Fund.		
<b>Purpose of Fund:</b> To cover monitoring costs of registered sex offenders.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	9,200	0
<b>State Highway Fund (PSA2030/A.R.S. § 28-6991)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies appropriated by the Legislature, a portion of the Highway User Revenue Fund, fees, penalties and revenue derived from traffic and vehicle regulation.		
<b>Purpose of Fund:</b> To fund a portion of Highway Patrol costs and cover expenses of state enforcement of traffic laws and state administration of traffic safety programs.		
<b>Funds Expended</b>	41,256,000	41,521,200
<b>Year-End Fund Balance</b>	0	0
<b>State Highway Work Zone Safety Fund (PSA2480/A.R.S. § 28-710)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> A 50% allocation of the additional assessment levied for civil traffic violations committed in a highway work zone.		
<b>Purpose of Fund:</b> To establish and maintain a public education campaign for highway work zone safety.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	0	0
<b>Statewide Donations (PSA2025/A.R.S. § 41-1713)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Donations from outside entities.		
<b>Purpose of Fund:</b> To fund the operating costs of the Red Badge Program and the cost of publishing a children's safety calendar, as well as for other purposes determined by the Governor's Office of Highway Safety.		
<b>Funds Expended</b>	75,000	0
<b>Year-End Fund Balance</b>	0	0