

Arizona Geological Survey

	FY 2010 ACTUAL	FY 2011 ESTIMATE	FY 2012 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	11.3	10.3	10.3
Personal Services	415,000	418,800	422,900
Employee Related Expenditures	135,300	125,500	146,600
Professional and Outside Services	5,100	4,100	4,100
Travel - In State	600	0	0
Travel - Out of State	3,300	3,000	3,000
Other Operating Expenditures	240,500	240,500	287,800
Equipment	700	700	700
AGENCY TOTAL	800,500	792,600	865,100 ^{1/2}
FUND SOURCES			
General Fund	800,500	792,600	865,100
SUBTOTAL - Appropriated Funds	800,500	792,600	865,100
Other Non-Appropriated Funds	857,000	467,200	532,500
Federal Funds	652,100	8,781,300	8,781,300
TOTAL - ALL SOURCES	2,309,600	10,041,100	10,178,900

AGENCY DESCRIPTION — The Geological Survey investigates Arizona's geology and provides technical advice and assistance to state and local government agencies, industry and other members of the public concerning the geologic environment and the development and use of mineral resources in Arizona. The Survey also provides staffing to the Arizona Oil and Gas Conservation Commission, which regulates the drilling and production of oil, gas and other energy resources.

Operating Budget

The budget includes \$865,100 and 10.3 FTE Positions from the General Fund in FY 2012 for the operating budget. These amounts fund the following adjustments:

One-Time Digitization of Records

The budget includes an increase of \$100,000 from the General Fund in FY 2012 for the one-time digitization of records owned by the Department of Mines and Mineral Resources.

Statewide Adjustments

The budget includes a decrease of \$(34,000) from the General Fund in FY 2012 for statewide adjustments. (Please see the *Agency Detail and Allocations* section.)

Restore Furlough Reduction

The budget includes an increase of \$6,500 from the General Fund in FY 2012 for eliminating the mandatory FY 2011 furlough. (Please see the *General Provisions* section.)

Fund Transfers

The budget includes transfers from this agency's funds to the General Fund. (Please see the *Fund Transfers* section at the back of this report for more details.)

Additional Legislation

Department of Mines and Mineral Resources Consolidation

The Consolidation Budget Reconciliation Bill (Laws 2011, Chapter 27) transfers the non-museum related functions of the Department of Mines and Mineral Resources to the Arizona Geological Survey. This also includes transferring the balance of the non-appropriated Mines and Mineral Resources Fund to the non-appropriated Geological Survey Fund, after the first \$32,200 is allocated to the Arizona Historical Society. The consolidation also removes the requirement for the director to compile an annual report and eliminates the Board of Governors of the Department of Mines and Mineral Resources.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{2/} In addition to these amounts, a total of \$18,700 GF is appropriated in FY 2012 for costs associated with an additional pay period. (Please see the *Agency Detail and Allocations* section.)