

State Mine Inspector

JLBC: Art Smith
OSP: Melissa Harto

DESCRIPTION	FY 2007 ACTUAL	FY 2008 ESTIMATE	FY 2009 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	441,000	894,700	894,700
Employee Related Expenditures	206,100	315,200	314,100
Professional and Outside Services	52,100	106,000	106,000
Travel - In State	109,100	170,000	170,000
Travel - Out of State	3,300	10,000	10,000
Other Operating Expenditures	263,400	257,900	205,000
Equipment	31,700	131,000	3,000
OPERATING SUBTOTAL	1,106,700	1,884,800	1,702,800
SPECIAL LINE ITEMS			
Abandoned Mines Safety Fund Deposit	0	0	182,000
Aggregate Mined Land Reclamation	262,000	--	--
AGENCY TOTAL	1,368,700	1,884,800	1,884,800

FUND SOURCES

General Fund	1,106,700	1,884,800	1,884,800
<u>Other Appropriated Funds</u>			
Aggregate Mining Reclamation Fund	262,000	0	0
SUBTOTAL - Other Appropriated Funds	262,000	0	0
SUBTOTAL - Appropriated Funds	1,368,700	1,884,800	1,884,800
<u>Other Non-Appropriated Funds</u>			
Federal Funds	0	104,800	0
	267,400	277,400	277,400
TOTAL - ALL SOURCES	1,636,100	2,267,000	2,162,200

CHANGE IN FUNDING SUMMARY

	FY 2008 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Total Appropriated Funds	0	0.0%
Non Appropriated Funds	(104,800)	(27.4%)
Total - All Sources	(104,800)	(4.6%)

AGENCY DESCRIPTION — The State Mine Inspector is an elected constitutional officer. The office inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.

PERFORMANCE MEASURES	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2009 JLBC
• % of mandated inspections completed	70.0	65.0	69.0	80.0
• Number of inspections	528.0	607.0	457.0	632.0
Comments: The decline in inspections in FY 2007 was due to loss of staff. The agency expects an increase in FY 2009 as a result of an FY 2008 General Fund increase to fill 5 FTE Positions.				
• Customer satisfaction rating for mines (Scale 1-8)	7.7	NA	NA	6.0
Comments: The agency did not submit information for this measure for FY 2007 as required by the General Appropriation Act. The agency reports that the customer satisfaction survey was not conducted in FY 2007.				

SUMMARY OF FUNDS	FY 2007 Actual	FY 2008 Estimate
Abandoned Mines Safety (MIA2408/A.R.S. § 27-131))		Non-Appropriated
Source of Revenue: Gifts, grants and contributions. The Legislature may appropriate matching monies.		
Purpose of Fund: To locate, inventory, classify and eliminate public safety hazards at abandoned mines.		
Funds Expended	0	54,800
Year-End Fund Balance	54,800	0
Aggregate Mining Reclamation Fund (MIA2511/A.R.S. § 27-1233)		Appropriated
Source of Revenue: Fees collected from exploration and aggregate mining operations.		
Purpose of Fund: To review aggregate mined land reclamation plans and to enforce compliance with the plans.		
Funds Expended	262,000	0
Year-End Fund Balance	392,300	278,500
Federal Grants (MIA2000/A.R.S. § 27-105))		Non-Appropriated
Source of Revenue: Federal grants from the U.S. Department of Labor, Mine Safety and Health Administration and the Department of Interior, Bureau of Land Management (BLM).		
Purpose of Fund: To provide mine safety training to mine employees in Arizona. All mine employees are required under federal regulations to receive initial and annual refresher safety training. The state provides a 20% in-kind match. The BLM grant is for an inventory of abandoned mines on BLM lands.		
Funds Expended	267,400	277,400
Year-End Fund Balance	24,600	24,600
IGA and ISA Fund (MIA2500/A.R.S. § 35-142)		Non-Appropriated
Source of Revenue: Monies received through agreements with other state agencies.		
Purpose of Fund: To aid state agencies in securing abandoned mines on their properties.		
Funds Expended	0	50,000
Year-End Fund Balance	0	0