

Director: Roger Vanderpool

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	FY 2007 Actual	FY 2008 Estimate	FY 2009 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2,069.8	2,108.8	2,114.8 ^{1/}
Personal Services	100,533,400	110,851,200	112,897,100
Employee Related Expenditures	43,069,000	49,634,200	55,363,000
Professional and Outside Services	1,111,700	1,575,500	1,575,500
Travel - In State	523,400	870,500	870,500
Travel - Out of State	361,300	237,300	237,300
Other Operating Expenditures	29,611,700	22,952,400	14,472,500
Equipment	14,055,000	11,821,500	11,511,400
OPERATING SUBTOTAL	189,265,500	197,942,600	196,927,300^{2/}
SPECIAL LINE ITEMS			
GIITEM	26,544,100	31,799,700	32,306,200 ^{3/4/}
Highway Patrol Safety Equipment	3,000,000	3,000,000	0 ^{5/}
Motor Vehicle Fuel	3,935,500	3,935,500	3,935,500
Statewide Interoperability Design	1,335,000	1,161,100	0 ^{6/}
Sworn Officer Salary Adjustments	0	2,672,900	1,274,100 ^{7/}
DNA Testing	0	1,980,000	980,000 ^{8/}
Photo Radar Enforcement	0	0	22,534,300 ^{9/}
Lump Sum Reduction	0	(966,800)	(1,045,800)
AGENCY TOTAL	224,080,100	241,525,000	256,911,600^{10/11/12/}
FUND SOURCES			
General Fund	166,196,600	134,533,100	63,459,700
<u>Other Appropriated Funds</u>			
Arizona Deoxyribonucleic Acid (DNA) Identification System Fund	2,753,300	5,749,100	4,604,600
Arizona Highway Patrol Fund	18,644,800	21,314,400	22,223,300
Automated Fingerprint Identification System Fund	3,286,200	3,293,100	3,293,400
Crime Laboratory Assessment Fund	5,282,400	5,881,400	5,847,900
Criminal Justice Enhancement Fund	3,186,700	3,290,300	3,292,100
Highway User Revenue Fund	10,000,000	10,000,000	84,949,500
Motor Vehicle Liability Insurance Enforcement Fund	1,512,000	0	0
Motorcycle Safety Fund	153,800	205,000	205,000
Parity Compensation Fund	2,768,100	3,398,300	3,539,500
Photo Enforcement Fund	0	0	22,534,300
Risk Management Fund	296,200	296,200	296,200
Safety Enforcement and Transportation Infrastructure Fund	0	1,564,100	1,615,600
State Highway Fund	10,000,000	52,000,000	41,050,500
SUBTOTAL - Other Appropriated Funds	57,883,500	106,991,900	193,451,900
SUBTOTAL - Appropriated Funds	224,080,100	241,525,000	256,911,600
Other Non-Appropriated Funds	32,827,100	55,960,500	54,131,500
Federal Funds	36,067,600	38,084,300	34,043,300
TOTAL - ALL SOURCES	292,974,800	335,569,800	346,386,400

AGENCY DESCRIPTION — The Department of Public Safety (DPS) is responsible for the enforcement of state criminal laws and traffic regulations. In addition to the Highway Patrol, DPS operates and maintains statewide communications systems, state crime laboratories and an automated fingerprint identification network, and performs aviation missions, special investigations, and other law enforcement activities.

PERFORMANCE MEASURES	FY 2005	FY 2006	FY 2007	FY 2009
	Actual	Actual	Actual	Approved
• % of scientific analysis cases over 30 calendar days old Comments: According to DPS, the department used additional staff overtime in FY 2007 in an effort to reduce the backlog.	6.2	6.2	3.6	3.0
• % of system reliability of the Arizona Automated Fingerprint Identification Network (AZAFIN)	98	98	98	98
• Clandestine labs dismantled Comments: According to DPS, fewer clandestine labs are in operation and targeted for dismantling in FY 2007 as a result of more stringent regulations on the sale of Sudafedrin, a precursor chemical used in methamphetamine production, and other methamphetamine interdiction efforts.	71	66	36	50

Operating Budget

The JLBC includes \$196,927,300 and 1,943 FTE Positions for the operating budget in FY 2009. These amounts consist of:

General Fund	\$27,206,900
Arizona Deoxyribonucleic Acid (DNA) Identification System Fund	3,625,600
Arizona Highway Patrol Fund	21,999,000

Automated Fingerprint Identification System (AFIS) Fund	3,299,500
Crime Laboratory Assessment Fund (CLAF)	5,847,900
Criminal Justice Enhancement Fund (CJEF)	3,292,100
Highway User Revenue Fund (HURF)	84,949,500
Motorcycle Safety Fund	205,000
Parity Compensation Fund	3,539,500
Risk Management Fund	296,200
Safety Enforcement and Transportation Infrastructure Fund (SETIF)	1,615,600
State Highway Fund	41,050,500

^{1/} Includes 171.8 GF FTE Positions funded from Special Line Items in FY 2009.

^{2/} Includes \$125,000 appropriated by Laws 2007, Chapter 264 for school employee fingerprinting.

^{3/} Of the \$32,306,200 appropriated to GIITEM, \$10,000,000 is to be used for the multijurisdictional task force known as the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). If the Department of Public Safety uses any of the monies appropriated for GIITEM for an agreement or contract with a city, town, county or other entity to provide services for the GIITEM program, the city, town, county or other entity shall provide not less than 15% of the cost of the services and the Department of Public Safety shall provide not more than 85% of the cost for each agreement or contract. The distribution of these monies is contingent on the Department of Public Safety entering into a 287 memorandum of understanding with the United States Department of Homeland Security. The \$10,000,000 is to be used for functions relating to immigration enforcement, including border security and border personnel. As state and local law enforcement officers trained pursuant to a 287 memorandum of understanding come into contact with gang or suspected gang members and there is reason to believe that the individual has entered or remained in the United States illegally, the use of these monies is contingent upon law enforcement agencies verifying the immigration status of these individuals and taking appropriate action that will not jeopardize an ongoing investigation or damage an informant relationship with a law enforcement agency. The \$10,000,000 is exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations, except that all unexpended and unencumbered monies shall revert on June 30, 2009. The department shall submit an expenditure plan to the Joint Legislative Budget Committee for review before expending any monies not identified in the department's previous expenditure plans. Within 30 days after the last day of each calendar quarter, the department shall provide a summary of quarterly and year-to-date expenditures and progress to the Joint Legislative Budget Committee. (General Appropriation Act footnote, as adjusted for statewide allocations)

^{4/} Of the \$32,306,200 appropriated to GIITEM, \$10,358,900 is to be used for 100 Department of Public Safety GIITEM personnel located anywhere in this state. The additional staff shall include at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM's public awareness, investigation, and intelligence efforts. The additional positions would assist GIITEM in various efforts including arresting illegal aliens, responding to and investigating complaints of employers hiring illegal aliens, investigating crimes of identity theft in the context of hiring illegal aliens and the unlawful entry into the country, and taking enforcement action, as permitted under federal law and Article VI of the U.S. Constitution. As state and local law enforcement officers trained pursuant to a 287 memorandum of understanding come into contact with gang or suspected gang members and there is reason to believe that the individual has entered or remained in the United States illegally, the use of these monies is contingent upon law enforcement agencies verifying the immigration status of these individuals and taking appropriate action that will not jeopardize an ongoing investigation or damage an informant relationship with a law enforcement agency. The department shall submit an expenditure plan to the Joint Legislative Budget Committee for review before expending any monies not identified in the department's previous expenditure plans. Within 30 days after the last day of each calendar quarter, the department shall provide a summary of quarterly and year-to-date expenditures and progress to the Joint Legislative Budget Committee. (General Appropriation Act footnote, as adjusted for statewide allocations)

^{5/} Laws 2008, Chapter 286 provides \$3,000,000 in the non-appropriated Public Safety Equipment Fund, as a result, the General Appropriation Act does not include appropriated funding for Highway Patrol Safety Equipment.

^{6/} Laws 2008, Chapter 286 shifts operation of the Statewide Interoperability Design (Public Safety Communications Commission) to the Government Information Technology Agency (GITA) and, as a result, this funding now appears in the GITA budget.

^{7/} It is the intent of the Legislature that in FY 2010 the remaining \$1,274,100 will be appropriated for sworn officer pay to complete the 5-year officer pay plan. (General Appropriation Act footnote)

^{8/} Laws 2007, Chapter 261 advance appropriation for FY 2009, as reduced from \$2,980,000 to \$980,000 in the General Appropriation Act.

^{9/} Laws 2008, Chapter 286 appropriation of \$22,534,300.

^{10/} The operating lump sum appropriation includes a lump sum reduction of \$(1,200,000). This reduction shall not be taken against any monies appropriated to GIITEM or sworn officers. (General Appropriation Act footnote)

^{11/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

^{12/} Any monies remaining in the Department of Public Safety joint account on June 30, 2009 shall revert to the funds from which they were appropriated. The reverted monies shall be returned in direct proportion to the amounts appropriated. (General Appropriation Act footnote)

These amounts fund the following adjustments:

New Statewide Adjustments

The budget provides an increase of \$4,696,400 in FY 2009 for new statewide adjustments. This amount consists of:

General Fund	3,885,600
DNA Fund	2,400
Arizona Highway Patrol Fund	610,300
AFIS Fund	300
CLAF	3,300
CJEF	1,800
Parity Compensation Fund	141,200
SETIF	51,500

(Please see the New Statewide Adjustments narrative at the end of this Appropriations Report for details.)

Reverse ADOT State Highway Fund Shift

The budget provides an increase of \$42,000,000 from the General Fund in FY 2009 and a corresponding decrease of \$(42,000,000) from the State Highway Fund for highway patrol costs. In FY 2008, \$42,000,000 was transferred from the Arizona Department of Transportation's State Highway Fund – Statewide Transportation Acceleration Needs (STAN) Account to DPS' State Highway Fund. This permitted DPS' General Fund spending to be reduced by \$(42,000,000) and replaced with State Highway Fund monies. *(Please see the Arizona Department of Transportation – Capital Outlay narrative for more information.)* This transfer was originally enacted as part of the FY 2008 budget revisions and was not continued at the same level in FY 2009. The 2 following policy issues describe the FY 2009 shift.

New FY 2009 State Highway Fund Shift

The budget provides an increase of \$31,050,500 and 265 FTE Positions from the State Highway Fund in FY 2009, and a corresponding decrease of \$(31,050,500) and (265) FTE Positions from the General Fund, to instead fund a larger portion highway patrol expenses from the State Highway Fund. The General Revenues Budget Reconciliation Bill (Laws 2008, Chapter 290) includes a FY 2009 session law provision that suspends the \$10,000,000 statutory cap, established by A.R.S. § 28-6993, for the State Highway Fund.

Increase HURF Spending on Highway Patrol

The budget provides an increase of \$74,949,500 and 641 FTE Positions from the Highway User Revenue Fund (HURF) in FY 2009, and a corresponding decrease of \$(74,949,500) and (641) FTE Positions from General Fund, to instead fund a larger portion highway patrol expenses from HURF. The General Revenues Budget Reconciliation Bill (Laws 2008, Chapter 290) includes a FY 2009 session law provision that suspends the \$10,000,000 statutory cap, established by A.R.S. § 28-6537, for the Highway User Revenue Fund.

Crime Lab Fees

The budget provides a decrease of \$(7,800,300) from the General Fund in FY 2009 associated with increased crime lab fees. The Budget Procedures Budget Reconciliation Bill (Laws 2008, Chapter 291) allows the department's director to raise fees by \$7,800,300 in FY 2009 and appropriates any monies raised by these fees to the department. Prior to this legislation, DPS provided crime lab services to local jurisdictions free of charge. This fee proposal would permit DPS to charge local entities for these services.

Reduce Arrestee DNA Testing

The budget provides a decrease of \$(600,000) from the General Fund in FY 2009 to reduce crime lab costs associated with arrestee DNA testing.

Concealed Carry Weapons Unit Staffing

The budget provides an increase of \$298,600 and 5 FTE Positions from the Highway Patrol Fund to address an increase in concealed weapon permit applications. According to DPS, the number of applications has increased by 92.3% since FY 2005. This adjustment will be funded by the application fees deposited into the Highway Patrol Fund.

Peace Officer Cancer Insurance

The budget provides an increase of \$119,500 from the General Fund to fund peace officer cancer insurance. Laws 2007, Chapter 147 requires police employers, such as DPS, to provide cancer insurance to peace officers but did not provide funding for the initiative. The current insurance premium is \$100 per officer.

Equipment Issues

Elimination of One-Time Equipment

The budget provides a decrease of \$(402,400) in FY 2009 to reflect one-time monies appropriated to the department to purchase vehicles, office furniture, and other equipment associated with the appropriation of additional staff in FY 2008. This amount consists of:

General Fund	(218,700)
DNA Fund	(146,900)
CLAF	(36,800)

Highway Patrol Vehicle Replacement

The budget continues \$6,780,000 from HURF in FY 2009 for the replacement of Highway Patrol vehicles. This amount is unchanged from FY 2008. These monies replace approximately 171 Highway Patrol vehicles at a cost of \$39,511 per vehicle.

Radio and Infrastructure Equipment Replacement

The budget continues \$677,300 in FY 2009 for radio and infrastructure equipment replacement. This amount consists of:

General Fund	147,300
CJEF	53,800
HURF	357,200
State Highway Fund	119,000

These amounts are unchanged from FY 2008. The equipment to be replaced includes portable radios, mobile radios, base stations, and telecommunications infrastructure.

Crime Lab Equipment Replacement

The budget continues \$700,000 in FY 2009 for crime laboratory equipment. This amount consists of:

DNA Fund	147,300
Arizona Highway Patrol Fund	566,900

These amounts are unchanged from FY 2008. This funds the replacement of the following: 1 liquid chromatograph/dual mass spectrometer (\$225,000), 2 gas chromatograph/mass spectrometers (\$170,000), 3 gas chromatographs (\$120,000), 1 genetic analyzer (\$100,000), and 1 firearms comparison microscope (\$85,000).

GIITEM

The budget provides \$32,306,200 and 171.8 FTE Positions from the General Fund for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) in FY 2009. These amounts fund the following adjustments:

New Statewide Adjustments

The budget provides an increase of \$506,500 from the General Fund in FY 2009 for new statewide adjustments.

Gang Intelligence FTE Authority

The budget provides an increase of 10 FTE Positions from the General Fund in FY 2009 for personnel associated with GangNet funding. Laws 2007, Chapter 287 included \$1,000,000 to upgrade the gang intelligence database (GangNet) and hire associated criminal analysts. At the time, FTE authority was not provided to the department and, as a result, this adjustment adds 10 criminal intelligence analysts.

The GIITEM Special Line Item is comprised of monies for the following GIITEM functions, including: 1) \$9,947,300 for gang enforcement, investigation, and interdiction, 2) \$10,358,900 for at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM's public awareness, investigation, and intelligence efforts, 3) \$10,000,000 for local immigration enforcement grants, 4) \$1,000,000 for distribution to county attorneys to fund the prosecution of gang-related offenses, and 5) \$1,000,000 for crime analysts associated with the state gang intelligence

database (GangNet). *Table 1* identifies the various functions, as well as their corresponding allocations.

Table 1

Allocation of GIITEM Funding

<u>Function/Purpose:</u>	<u>FY 2009</u>
Gang Enforcement & Investigation	\$ 9,947,300
DPS Immigration Personnel	10,358,900
Local Immigration Enforcement Grants	10,000,000
Grants for County Attorneys	1,000,000
GangNet Upgrade & Crime Analysts	<u>1,000,000</u>
TOTAL	\$32,306,200

Highway Patrol Safety Equipment

The budget provides no funding for the Highway Patrol Safety Equipment Special Line Item in FY 2009 as this funding has been shifted to non-appropriated funds. This amount funds the following adjustments:

Reduce Equipment Funding

The budget provides a decrease of \$(3,000,000) from the General Fund in FY 2009 for officer safety equipment. These monies will now be available to DPS through the non-appropriated Public Safety Equipment Fund, as authorized by the Criminal Justice Budget Reconciliation Bill (Laws 2008, Chapter 286). (*Please see footnote 5 and the Additional Legislation section for more information.*)

The Highway Patrol Safety Equipment Special Line Item originally consisted of monies appropriated as a result of Laws 2005, Chapter 307. Chapter 307 appropriated \$3,000,000 to DPS beginning in FY 2006 for the purchase of protective body armor, electronic stun gun devices, and other safety equipment.

Motor Vehicle Fuel

The budget provides \$3,935,500 for the Motor Vehicle Fuel Special Line Item in FY 2009. This amount consists of:

General Fund	3,704,200
Arizona Highway Patrol Fund	231,300

These amounts are unchanged from FY 2008.

The Motor Vehicle Fuel Special Line Item provides and tracks monies appropriated to DPS for motor vehicle fuel.

Statewide Interoperability Design

The budget provides no funding in FY 2009 for the Statewide Interoperability Design Special Line Item. This amount funds the following adjustments:

Public Safety Communications Transfer

The budget provides a decrease of \$(1,161,100) from the General Fund in FY 2009 to transfer the Public Safety Communications Commission from the DPS to GITA. *(Please see Footnote 6 of DPS' budget and the Government Information Technology Agency narrative for more information.)*

Continue Lump Sum Reduction

The budget continues a decrease of \$(222,200) from the General Fund in FY 2009 from the Statewide Interoperability Design Special Line Item for a lump sum reduction. *(Please see the Lump Sum Reduction narrative for more information.)*

The Statewide Interoperability Design Special Line Item included funding for DPS' Public Safety Communication Commission (PSCC), allowing the agency to develop and implement a standard based system that provides interoperability between public safety agencies' communications statewide. Radio interoperability allows public safety personnel from 1 agency to communicate, via mobile radio, with personnel from other agencies.

Sworn Officer Salary Adjustments

The budget provides \$1,274,100 for the Sworn Officer Salary Adjustments Special Line Item from the General Fund in FY 2009.

The Sworn Officer Salary Adjustments Special Line Item provides funding for salary increases for DPS sworn personnel, to be determined by the department. Monies appropriated in previous years from the Sworn Officer Salary Adjustments Special Line Item have been shifted to the department's operating budget, where the remaining salary monies appear. *(Please see Footnote 7 for more information.)*

DNA Testing

The budget provides \$980,000 from the Arizona DNA Identification System Fund in FY 2009 for expanded DNA testing. This amount funds the following adjustments:

Reduce DNA Testing Funding

The budget provides a decrease of \$(1,000,000) from the General Fund in FY 2009 to delay construction of a parking garage related to DNA crime lab expansion.

Laws 2007, Chapter 261 originally appropriated \$1,980,000 in FY 2008, \$2,980,000 in FY 2009, \$3,484,000 in FY 2010, \$3,440,000 in FY 2011, and \$3,520,000 in FY 2012 from the Arizona DNA Identification System Fund to fund the operating costs of the expanded testing provisions, as well as the design and construction of an expanded crime lab in Phoenix. The revised FY 2009 budget reduces the FY 2009 advance

appropriation by \$(2,000,000) or a reduction of \$(1,000,000) as compared to FY 2008 to delay construction of a new parking garage. In FY 2009, DPS will spend the \$980,000 on 3 criminalists to process the new DNA samples, DNA analysis supplies and collections kits, and 2 new Fingerprint Identification Systems. There are no changes to the appropriations for FY 2008 or for FY 2010 through FY 2012. *(Please see Footnote 8 for more information.)*

Monies in this line item include funding for additional DNA testing and crime lab expansion, which resulted from a requirement beginning in FY 2008 that individuals arrested, charged, or convicted of sex-related offenses, first and second degree burglary, and serious offenses involving the use of a dangerous weapon submit a sample for DNA testing. DPS was anticipated to receive an additional 12,500 DNA samples per year, which would require DPS to expand crime lab facilities. In order to cover these costs, Laws 2007, Chapter 261 increased the penalty assessment on criminal and civil traffic and motor vehicle violations for the Arizona DNA Identification System Fund from 3% to 7% through December 31, 2011. Beginning January 1, 2012, the penalty assessment will decrease to 6%.

Photo Radar Enforcement

The Criminal Justice Budget Reconciliation Bill (Laws 2008, Chapter 286) appropriates a total of \$22,534,300 to DPS from the new Photo Enforcement Fund in FY 2009 for the statewide photo enforcement system. Of the \$22,534,300, \$2,173,000 is appropriated for DPS staff expenses related to overseeing and administering the photo enforcement system and \$20,361,300 is appropriated to DPS for payment of private vendor contracts related to operation of the photo cameras and processing citations. An additional \$4,056,600 is appropriated to the Administrative Office of the Courts for processing photo enforcement citations. *(Please see footnote 9 of DPS' budget and the Supreme Court narrative for more information.)*

Chapter 286 creates the Photo Enforcement Fund in DPS, which will receive photo citation and notice of violation revenue. The bill requires that all issued citations or notices of violation incur a fine of \$165 and are not subject to any surcharges except for the 10% clean elections surcharge. Photo radar citations under the statewide photo enforcement system will not result in points incurred on a driver's license.

After payment of expenses, the Photo Enforcement Fund is allowed to retain \$250,000 as a balance at the end of each calendar quarter. All fund balances above that amount are transferred to the General Fund. Due to uncertainty over first year collections, the budget does not include a specific

estimate of photo radar fines being deposited to the General Fund in FY 2009.

In July 2009, DPS awarded a 2-year contract to a private vendor for operation of the photo enforcement cameras. DPS plans to oversee 100 speed cameras statewide, including 60 stationary cameras and 40 mobile van systems. The project will begin expansion in September 2008 with full operation of the 100 cameras anticipated by January 2009.

Lump Sum Reduction

The budget provides \$(1,045,800) in FY 2009 for a lump sum reduction. This amount consists of:

General Fund	(1,031,700)
DNA Fund	(1,000)
Arizona Highway Patrol Fund	(7,000)
AFIS Fund	(6,100)

These amounts fund the following adjustments:

Additional Hiring Freeze Reduction

The budget provides an additional decrease of \$(100) from the General Fund in FY 2009 for the hiring freeze originally enacted as part of the FY 2008 budget revisions. This amount represents the agency's share of a statewide hiring freeze reduction. *(Please see the Statewide Hiring Freeze Reduction section at the end of this Appropriations Report for details.)*

Additional Administrative Lump Sum Reduction

The budget provides an additional decrease of \$(78,900) from the General Fund in FY 2009 from the department's budget for an administrative lump sum reduction. The reduction may not be taken from sworn officer costs. The agency is responsible for identifying savings sufficient to meet this reduction. The total lump sum reduction in FY 2009 is \$1,200,000. *(Please see the Statewide Interoperability Design Special Line Item for more information on the lump sum reduction.)*

Fund Transfers

The budget provides a transfer of \$2,100,000 to the General Fund in FY 2008 and \$5,301,600 in FY 2009. These amounts comprise transfers from the funds listed below:

	<u>FY 2008</u>	<u>FY 2009</u>
DNA Fund	\$600,000	\$2,500,000
Arizona Highway Patrol Fund	700,000	2,000,000
AFIS Fund	300,000	500,000
DPS Licensing Fund	500,000	0
Records Processing Fund	0	301,600

These transfers are not part of the agency's appropriation and are not reflected in the table above.

Additional Legislation

Public Safety Equipment Funding

The Criminal Justice Budget Reconciliation Bill (Laws 2008, Chapter 286) redirects revenues generated from Driving and Operating Under the Influence (DUI and OUI) penalties to the Public Safety Equipment Fund instead of the General Fund. Chapter 286 establishes the non-appropriated Public Safety Equipment Fund in DPS. The first \$3,000,000 in revenue will be allocated to DPS for officer safety equipment and all remaining monies will be deposited into the General Fund. Since FY 2006, DPS received \$3,000,000 from these DUI assessments through the General Fund in the Highway Patrol Safety Equipment Special Line Item. *(Please see the Highway Patrol Safety Equipment Special Line Item for more information.)*

In FY 2009, the first \$500,000 of the \$3,000,000 allocated to DPS from the Public Safety Equipment Fund will be distributed to the Arizona Criminal Justice Commission to retrofit Crown Victoria safety vehicles with fire suppression kits. *(Please see the Arizona Criminal Justice Commission narrative for more information.)*

CJEF Redirect

The Criminal Justice Budget Reconciliation Bill (Laws 2008, Chapter 286) includes a session law provision to continue to redirect 9% of CJEF revenues, formerly deposited into the General Fund, to DPS to fund the department's crime lab operations.