

# Department of Weights and Measures

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DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>PROGRAM BUDGET</b>				
General Services	1,657,900	1,765,000	1,757,700	1,758,800
Vapor Recovery	467,100	598,300	602,200	618,800
Oxygenated Fuel	780,900	847,500	870,400	872,900
<b>AGENCY TOTAL</b>	<b>2,905,900</b>	<b>3,210,800</b>	<b>3,230,300</b>	<b>3,250,500</b>

## OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	38.4	40.4	40.4	40.4
Personal Services	1,305,000	1,564,700	1,564,700	1,564,700
Employee Related Expenditures	429,800	588,200	589,100	589,100
Professional and Outside Services	272,700	291,400	312,200	312,200
Travel - In State	199,900	209,400	223,000	223,000
Travel - Out of State	17,700	21,000	21,000	21,000
Other Operating Expenditures	542,800	487,500	476,300	476,300
Equipment	138,000	48,600	44,000	64,200
<b>AGENCY TOTAL</b>	<b>2,905,900</b>	<b>3,210,800</b>	<b>3,230,300</b>	<b>3,250,500</b>

## FUND SOURCES

General Fund	1,591,300	1,649,800	1,640,200	1,640,200
<u>Other Appropriated Funds</u>				
Air Quality Fund	1,248,000	1,445,800	1,472,600	1,491,700
Motor Vehicle Liability Insurance Enforcement Fund	66,600	115,200	117,500	118,600
SUBTOTAL - Other Appropriated Funds	1,314,600	1,561,000	1,590,100	1,610,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>2,905,900</b>	<b>3,210,800</b>	<b>3,230,300</b>	<b>3,250,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>2,905,900</b>	<b>3,210,800</b>	<b>3,230,300</b>	<b>3,250,500</b>

## CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
General Fund	(9,600)	(0.6%)	(9,600)	(0.6%)
Other Appropriated Funds	29,100	1.9%	49,300	3.2%
Total Appropriated Funds	19,500	0.6%	39,700	1.2%
Total - All Sources	19,500	0.6%	39,700	1.2%

**AGENCY DESCRIPTION** — The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average customer satisfaction rating (Scale 1-5)	NA	NA	4.6	4.7
• % of retail stores' price scanning devices in compliance	54	66	70	71
• % of cleaner burning gas samples in compliance with oxygenated fuel standards	97	97	95	100
• % of gasoline dispensing facilities inspected annually that are in compliance with vapor recovery standards	82	80	82	90

**CHANGES FROM FY 2007**

**Operating Budget**

The JLBC includes \$3,230,300 and 40.4 FTE Positions for the operating budget in FY 2008 and \$3,250,500 in FY 2009. These amounts consist of:

	<u>FY 2008</u>	<u>FY 2009</u>
General Fund	\$1,640,200	\$1,640,200
Air Quality Fund	1,472,600	1,491,700
Motor Vehicle Liability Insurance Enforcement Fund	117,500	118,600

These amounts would fund the following adjustments:

<b>Standard Changes</b>	<b>GF</b>	<b>(700)</b>	<b>(700)</b>
	<b>OF</b>	<b>(700)</b>	<b>(700)</b>

The JLBC includes a decrease of \$(1,400) in FY 2008 and FY 2009 for standard changes. These amounts consist of:

General Fund	(700)	(700)
Air Quality Fund	(800)	(800)
Motor Vehicle Liability Insurance Enforcement Fund	100	100

**One-Time AZNet Appropriation GF (8,900) (8,900)**

The JLBC includes a decrease of \$(8,900) from the General Fund in FY 2008 and FY 2009 to reflect the one-time appropriation for AZNet telecommunications charges.

**In-State Travel OF 13,600 13,600**

The JLBC includes an increase of \$13,600 in FY 2008 and FY 2009 for increased in-state travel expenses due to the increase of 2 FTE Positions authorized in the FY 2007 budget. These field investigators travel statewide to conduct regulatory inspections as required by statute. These amounts consist of:

Air Quality Fund	6,800	6,800
Motor Vehicle Liability Insurance Enforcement Fund	6,800	6,800

**One-Time Equipment GF (22,000) (22,000)**  
**OF (4,600) (4,600)**

The JLBC includes a decrease of \$(26,600) in FY 2008 and FY 2009 for the elimination of one-time equipment expenses. These amounts consist of:

General Fund	(22,000)	(22,000)
Motor Vehicle Liability Insurance Enforcement Fund	(4,600)	(4,600)

**One-Time Equipment GF 22,000 22,000**  
**OF 0 20,200**

The JLBC includes an increase of \$22,000 in FY 2008 and 42,200 in FY 2009 for one-time equipment expenses. These amounts consist of:

General Fund	22,000	22,000
Air Quality Fund	0	19,100
Motor Vehicle Liability Insurance Enforcement Fund	0	1,100

In FY 2008, the agency would purchase the following:

- \$12,300 for 13 small package scales for package testing. These scales have not been replaced for over 10 years and are used to ensure accurate net contents on packaged goods sold to consumers.
- \$8,800 for 1 mass comparator. This mass comparator has not been replaced for over 12 years and is used to certify public and private weight kits.
- \$900 for other equipment.

In FY 2009, the agency would purchase the following:

- \$17,000 for 3 holding tanks and 5-gallon volume standards. This equipment will decrease the time needed to conduct volumetric tests at fueling stations.
- \$13,200 for 3 Tri-testers and 4 torque wrenches. This equipment will decrease emissions by improving compliance with the air-to-liquid test ratio from the current 46%.
- \$6,900 for 23 electronic scanning guns. These scanning guns will decrease time required to do UPC scanning accuracy test at retailers.
- \$3,600 for 18 portable printers. These printers will further equip inspectors to electronically document inspections and more efficiently used the computers purchased during the past year.
- \$1,000 for safety equipment.
- \$500 for other equipment.

**Ultra-Low Sulfur Diesel Testing OF 20,800 20,800**

The JLBC includes an increase of \$20,800 from the Air Quality Fund in FY 2008 and FY 2009 to increase ultra-low sulfur diesel testing. In October 2006, the EPA adopted new standards regarding the sulfur content in diesel fuel. The increased testing will improve compliance with these new standards.

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**FORMAT — Lump Sum by Program**

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
<b>Air Quality Fund (EVA2226/A.R.S. § 49-551)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Owners of motor vehicles pay an annual air quality fee of \$1.50 at the time of vehicle registration.		
<b>Purpose of Fund:</b> To pay for the department's Oxygenated Fuel and Vapor Recovery programs.		
<b>Funds Expended</b>	1,248,000	1,445,800
<b>Year-End Fund Balance</b>	113,000	113,000
<b>Motor Vehicle Liability Insurance Enforcement Fund (DTA2285/A.R.S. § 28-4151)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Fees received pursuant to A.R.S. Title 28, Chapter 9, Article 4 (mandatory motor vehicle insurance), such as fees to reinstate drivers' licenses and vehicle registrations canceled due to lack of insurance. The Department of Weights and Measures is appropriated monies from the Department of Transportation's Motor Vehicle Liability Insurance Enforcement Fund.		
<b>Purpose of Fund:</b> While the purpose of the fund for the Department of Transportation is to enforce mandatory motor vehicle liability insurance laws on all vehicles, the Department of Weights and Measures appropriation is to focus on enforcement on taxis, limousines, and livery vehicles. The Department of Weights and Measures verifies that these passenger carrying vehicles have the proper insurance and vehicle license plates, without which the department can revoke or refuse to issue a taxi license.		
<b>Funds Expended</b>	66,600	115,200
<b>Year-End Fund Balance</b>	4,200	4,200