

Commission on Uniform State Laws

JLBC: Steve Grunig
 OSPB: John Stahmer

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	0.0	0.0	0.0	0.0
Personal Services	1,500	1,500	1,500	1,500
Employee Related Expenditures	0	300	0	0
Travel - Out of State	15,000	15,000	15,000	15,000
Other Operating Expenditures	35,800	35,500	40,300	41,300
AGENCY TOTAL	52,300	52,300	56,800	57,800

FUND SOURCES				
General Fund	52,300	52,300	56,800	57,800
SUBTOTAL - Appropriated Funds	52,300	52,300	56,800	57,800
TOTAL - ALL SOURCES	52,300	52,300	56,800	57,800

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
General Fund	4,500	8.6%	5,500	10.5%
Total Appropriated Funds	4,500	8.6%	5,500	10.5%
Total - All Sources	4,500	8.6%	5,500	10.5%

AGENCY DESCRIPTION — The commissioners are members of the National Conference of Commissioners on Uniform State Laws, which meets annually to discuss where uniformity among the 50 states is desirable. The commission then recommends to the Legislature proposed uniform laws promulgated by the National Conference which are deemed appropriate for Arizona.

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$56,800 from the General Fund for the operating budget in FY 2008 and \$57,800 in FY 2009. This amount would fund the following adjustments:

		<u>FY 2008</u>	<u>FY 2009</u>
National Dues			
Increase	GF	\$1,000	\$2,000

The JLBC includes an increase of \$1,000 from the General Fund in FY 2008 and \$2,000 in FY 2009 for increased conference dues to the National Conference on Uniform State Laws.

New Commissioner GF 3,500 3,500
 The JLBC includes an increase of \$3,500 from the General Fund in FY 2008 and FY 2009 for increased commissioner expenses. The Governor has added a sixth commissioner to the Commission on Uniform State Laws. The amount includes travel expenses and registration fees for the new commissioner.

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FORMAT — Lump Sum by Agency