

# State Board of Technical Registration

JLBC: Jeremy Olsen  
 OSPB: Matthew Kennedy

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	19.0	19.0	20.0	20.0
Personal Services	692,100	718,100	748,300	748,300
Employee Related Expenditures	213,400	261,800	276,600	276,600
Professional and Outside Services	129,500	141,100	141,100	141,100
Travel - In State	8,800	10,400	10,900	10,900
Travel - Out of State	12,400	14,000	15,000	15,000
Other Operating Expenditures	327,000	366,400	370,900	371,900
Equipment	9,300	9,300	13,000	9,300
<b>AGENCY TOTAL</b>	<b>1,392,500</b>	<b>1,521,100</b>	<b>1,575,800</b>	<b>1,573,100</b>

## FUND SOURCES

<u>Other Appropriated Funds</u>				
Technical Registration Fund	1,392,500	1,521,100	1,575,800	1,573,100
SUBTOTAL - Other Appropriated Funds	1,392,500	1,521,100	1,575,800	1,573,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,392,500</b>	<b>1,521,100</b>	<b>1,575,800</b>	<b>1,573,100</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,392,500</b>	<b>1,521,100</b>	<b>1,575,800</b>	<b>1,573,100</b>

## CHANGE IN FUNDING SUMMARY

	<u>FY 2007 to FY 2008 JLBC</u>		<u>FY 2007 to FY 2009 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	54,700	3.6%	52,000	3.4%
Total Appropriated Funds	54,700	3.6%	52,000	3.4%
Total - All Sources	54,700	3.6%	52,000	3.4%

**AGENCY DESCRIPTION** — The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	259	312	291	285
• Average calendar days to process an initial application	--	90	90	85
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	7.5
Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency did not provide an explanation regarding the missing data.				

## CHANGES FROM FY 2007

### Operating Budget

The JLBC includes \$1,575,800 and 20 FTE Positions from the Technical Registration Fund for the operating budget in FY 2008 and \$1,573,100 and 20 FTE Positions in FY 2009. This amount would fund the following adjustments:

	<b>FY 2008</b>	<b>FY 2009</b>
<b>Standard Changes</b>	<b>OF \$100</b>	<b>\$1,100</b>

The JLBC includes an increase of \$100 from the Technical Registration Fund in FY 2008 and an increase of \$1,100 in FY 2009 for standard changes.

<b>Home Inspector Program</b>	<b>OF \$54,600</b>	<b>50,900</b>
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The JLBC includes an increase of \$54,600 and 1 FTE Position in FY 2008 and an increase of \$50,900 and 1 FTE Position in FY 2009 from the Technical Registration Fund to hire an additional inspector for the home inspector

program. The new employee will be responsible for conducting investigations regarding complaints filed against home inspectors and firms. The additional \$3,700 allocated in FY 2008 will be used for one-time start-up costs.

Currently, the board has a backlog of 118 investigations, with 40 new cases added each year. Each investigation requires an average of 30 hours to complete. The agency has 1 investigator assigned to this program, who conducts an average of 37 investigations each year. The board expects the additional investigator will be able to complete 40 complaint investigations each year, eliminating the backlog in about 2 years.

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**FORMAT — Lump Sum by Agency**

**FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

<b>SUMMARY OF FUNDS</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>
<b>Technical Registration Fund (TEA2070/A.R.S. § 32-109)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from examinations and licensing of architects, assayers (assessors of mineral value), engineers, geologists, land surveyors, landscape architects, and home inspectors. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate architects, assayers, engineers, geologists, land surveyors, landscape architects, and home inspectors, and for board administration.		
<b>Funds Expended</b>	1,392,500	1,521,100
<b>Year-End Fund Balance</b>	336,600	273,100