

# State Board of Accountancy

JLBC: Jay Chilton  
 OSPB: Patrick Makin

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0	13.0
Personal Services	501,400	583,000	583,000	583,000
Employee Related Expenditures	169,500	208,900	210,700	210,700
Professional and Outside Services	690,000	1,137,700	1,137,700	1,137,700
Travel - In State	9,100	15,000	15,000	15,000
Travel - Out of State	4,700	15,000	15,000	15,000
Other Operating Expenditures	203,800	290,800	291,100	291,800
Equipment	51,400	37,000	37,000	37,000
<b>AGENCY TOTAL</b>	<b>1,629,900</b>	<b>2,287,400</b>	<b>2,289,500</b>	<b>2,290,200</b>

## FUND SOURCES

<i>Other Appropriated Funds</i>				
Board of Accountancy Fund	1,629,900	2,287,400	2,289,500	2,290,200
SUBTOTAL - Other Appropriated Funds	1,629,900	2,287,400	2,289,500	2,290,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,629,900</b>	<b>2,287,400</b>	<b>2,289,500</b>	<b>2,290,200</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,629,900</b>	<b>2,287,400</b>	<b>2,289,500</b>	<b>2,290,200</b>

## CHANGE IN FUNDING SUMMARY

	<u>FY 2007 to FY 2008 JLBC</u>		<u>FY 2007 to FY 2009 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	2,100	0.1%	2,800	0.1%
Total Appropriated Funds	2,100	0.1%	2,800	0.1%
Total - All Sources	2,100	0.1%	2,800	0.1%

**AGENCY DESCRIPTION** — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants. The board is also responsible for registering and investigating accounting firms owned by certified public accountants.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	180	180	180	180
• Average calendar days to renew a license	1	1	1	1
• Customer satisfaction rating (Scale 1-8)	6.5	6.9	7.0	7.0

## CHANGES FROM FY 2007

### **Operating Budget**

The JLBC includes \$2,289,500 and 13 FTE Positions from the Board of Accountancy Fund for the operating budget in FY 2008 and \$2,290,200 and 13 FTE Positions in FY 2009. These amounts would fund the following adjustments:

**Standard Changes OF FY 2008 FY 2009**  
**\$2,100 \$2,800**

The JLBC includes an increase of \$2,100 in FY 2008 and \$2,800 in FY 2009 from the Board of Accountancy Fund for standard changes.

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**FORMAT** — Lump Sum by Agency

## FOOTNOTES

### *Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

<b>SUMMARY OF FUNDS</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>
<b>Board of Accountancy Fund (ABA2001/A.R.S. § 32-705)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of public accountants. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate certified public accountants and public accountants, and for board administration.		
<b>Funds Expended</b>	1,629,900	2,287,400
<b>Year-End Fund Balance</b>	3,764,800	2,419,900