

# State Board of Psychologist Examiners

JLBC: Lorenzo Martinez  
 OSPB: Pamela Ray

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	188,100	216,100	216,100	216,100
Employee Related Expenditures	46,200	57,400	58,700	58,700
Professional and Outside Services	14,300	45,800	45,800	45,800
Travel - In State	6,400	8,300	8,300	8,300
Travel - Out of State	3,400	4,400	4,400	4,400
Other Operating Expenditures	35,800	40,700	40,000	40,000
Equipment	4,700	8,600	1,000	8,600
<b>AGENCY TOTAL</b>	<b>298,900</b>	<b>381,300</b>	<b>374,300</b>	<b>381,900</b>

## FUND SOURCES

<i>Other Appropriated Funds</i>				
Board of Psychologist Examiners Fund	298,900	381,300	374,300	381,900
SUBTOTAL - Other Appropriated Funds	298,900	381,300	374,300	381,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>298,900</b>	<b>381,300</b>	<b>374,300</b>	<b>381,900</b>
<b>TOTAL - ALL SOURCES</b>	298,900	381,300	374,300	381,900

## CHANGE IN FUNDING SUMMARY

	<u>FY 2007 to FY 2008 JLBC</u>		<u>FY 2007 to FY 2009 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(7,000)	(1.8%)	600	0.2%
Total Appropriated Funds	(7,000)	(1.8%)	600	0.2%
Total - All Sources	(7,000)	(1.8%)	600	0.2%

**AGENCY DESCRIPTION** — The board licenses and regulates psychologists.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	92	103	86	86
• Average days to process an application for licensure	40	37	40	38
• Customer satisfaction rating (Scale 1-8)	7.4	7.0	7.2	7.2

## CHANGES FROM FY 2007

### Operating Budget

The JLBC includes \$374,300 and 4 FTE Positions from the Board of Psychologist Examiners Fund for the operating budget in FY 2008 and \$381,900 and 4 FTE Positions in FY 2009. This amount would fund the following adjustments:

Standard Changes	OF	<u>FY 2008</u> \$600	<u>FY 2009</u> \$600
The JLBC includes an increase of \$600 from the Board of Psychologist Examiners Fund in FY 2008 and FY 2009 for standard changes.			

### **Eliminate One-time**

**Equipment OF (8,600) (8,600)**

The JLBC includes a decrease of \$(8,600) from the Board of Psychologist Examiners Fund in FY 2008 and FY 2009 for the elimination of one-time equipment.

### **Equipment**

**Replacement OF 1,000 8,600**

The JLBC includes a one-time increase of \$1,000 from the Board of Psychologist Examiners Fund in FY 2008 and a one-time increase of \$8,600 in FY 2009 for equipment replacement. The State Board of Psychologist Examiners will replace a document scanner for \$1,000 in FY 2008 and will purchase 2 personal computers for \$2,200 and a copier for \$6,400 in FY 2009. The board's current

equipment has become outdated and is in need of replacement.

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**FORMAT** — Lump Sum by Agency

**FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

<b>SUMMARY OF FUNDS</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>
<b>Board of Psychologist Examiners Fund (SYA2058/A.R.S. § 32-2065)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of psychologists. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate psychologists, and for board administration.		
<b>Funds Expended</b>	298,900	381,300
<b>Year-End Fund Balance</b>	495,700	646,800