

State Board for Private Postsecondary Education

JLBC: Amy Strauss
 OSPB: Stacey Morley

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	3.0	4.0	4.0	4.0
Personal Services	160,500	183,600	183,600	183,600
Employee Related Expenditures	53,500	65,400	66,000	66,000
Professional and Outside Services	16,200	24,100	24,100	24,100
Travel - In State	0	2,000	2,000	2,000
Other Operating Expenditures	39,300	37,500	36,900	36,900
Equipment	3,600	5,800	5,800	5,800
AGENCY TOTAL	273,100	318,400	318,400	318,400

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	273,100	318,400	318,400	318,400
SUBTOTAL - Other Appropriated Funds	273,100	318,400	318,400	318,400
SUBTOTAL - Appropriated Funds	273,100	318,400	318,400	318,400
Other Non-Appropriated Funds	52,200	58,600	58,600	58,600
TOTAL - ALL SOURCES	325,300	377,000	377,000	377,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	0	0.0%	0	0.0%
Total Appropriated Funds	0	0.0%	0	0.0%
Non Appropriated Funds	0	0.0%	0	0.0%
Total - All Sources	0	0.0%	0	0.0%

AGENCY DESCRIPTION — The board licenses and regulates 166 private postsecondary education institutions that service approximately 300,000 students annually. The board processes license applications, determines compliance, investigates complaints and violations, and takes disciplinary action on all private postsecondary institutions that offer vocational and/or degree programs. However, the board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. In addition to regulatory duties, the board administers the Student Tuition Recovery Fund, which provides restitution to students financially injured by private postsecondary institutional closures.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 JLBC
• Average number of days to pay Student Tuition Recovery Fund claims	730	NA	NA	90
Comments: The board did not collect this information for FY 2005 and FY 2006 as no claims were filed.				
• Average days to process student record requests	10	10	8.6	10
• Customer satisfaction rating (Scale 1-8)	7.8	7.8	7.8	7.8

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$318,400 and 4 FTE Positions from the Board for Private Postsecondary Education Fund for the operating budget in FY 2008 and FY 2009. This amount is unchanged from FY 2007.

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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
Board for Private Postsecondary Education Fund (PVA2056/A.R.S. § 32-3004)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of private postsecondary institutions. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate private postsecondary institutions. Monies are also used for board administration costs.		
Funds Expended	273,100	318,400
Year-End Fund Balance	280,800	261,300
Student Tuition Recovery Fund (PVA3027/A.R.S. § 32-3072)		Non-Appropriated
Source of Revenue: Assessments on prepaid tuition paid by newly enrolled students at private postsecondary institutions. Pursuant to A.R.S. § 32-3072, if the fiscal year-end fund balance exceeds \$500,000, only newly or provisionally licensed institutions pay the assessment.		
Purpose of Fund: To compensate persons suffering damages as the result of a private postsecondary institution ceasing operations.		
Funds Expended	52,200	58,600
Year-End Fund Balance	565,400	635,800