

State Board of Podiatry Examiners

JLBC: Steve Grunig
 OSPB: Orrin Cooper

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	55,500	57,700	64,000	64,000
Employee Related Expenditures	18,300	21,100	22,500	22,600
Professional and Outside Services	23,000	36,400	45,100	45,100
Travel - In State	400	1,800	1,800	1,800
Other Operating Expenditures	5,500	4,900	5,300	5,300
AGENCY TOTAL	102,700	121,900	138,700	138,800

FUND SOURCES

Other Appropriated Funds

Podiatry Fund	102,700	121,900	138,700	138,800
SUBTOTAL - Other Appropriated Funds	102,700	121,900	138,700	138,800
SUBTOTAL - Appropriated Funds	102,700	121,900	138,700	138,800
TOTAL - ALL SOURCES	102,700	121,900	138,700	138,800

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	16,800	13.8%	16,900	13.9%
Total Appropriated Funds	16,800	13.8%	16,900	13.9%
Total - All Sources	16,800	13.8%	16,900	13.9%

AGENCY DESCRIPTION — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	63	60	96	90
• Average days to process an application for licensure	125	100	3.0	3.0
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0

Comment: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act.

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$138,700 and 1 FTE Position from the Podiatry Fund for the operating budget in FY 2008 and \$138,800 and 1 FTE Position in FY 2009. This amount would fund the following adjustments:

Standard Changes OF \$700 \$800
 The JLBC includes an increase of \$700 from the Podiatry Fund in FY 2008 and \$800 in FY 2009 for standard changes.

Salary Increase OF 7,400 7,400
 The JLBC includes an increase of \$7,400 from the Podiatry Fund in FY 2008 and FY 2009 for a salary increase. The amount includes \$6,300 in Personal Services and \$1,100 in Employee Related Expenditures for FY 2008 and FY 2009. The State Board of Podiatry

Examiners has approved a salary increase for the Director. After the increase, the Director’s salary will be \$57,400 compared to an average salary of \$58,500 for other directors of small 90/10 boards.

Clerical Support OF 8,000 8,000

The JLBC includes an increase of \$8,000 from the Podiatry Fund in FY 2008 and FY 2009 for clerical support. The State Board of Podiatry Examiners will contract with the Arizona Department of Administration for clerical pool services. This will provide administrative support in addition to the services provided by the State Boards’ Office and will allow for more efficient use of board resources.

Joint Office Costs OF 700 700

The JLBC includes an increase of \$700 from the Podiatry Fund in FY 2008 and FY 2009 for increased Joint Office costs. The State Boards’ Office assesses Joint Office costs

for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency contribution for Joint Office costs will be \$24,500 in FY 2008 and FY 2009. *(For more information see State Boards’ Office.)*

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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
Podiatry Fund (POA2055/A.R.S. § 32-806)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of podiatrists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate podiatrists, and for board administration.		
Funds Expended	102,700	121,900
Year-End Fund Balance	71,000	91,500