

Arizona Board of Osteopathic Examiners

JLBC: Jenna Seplow
 OSPB: Orrin Cooper

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.5	5.5	6.7	6.7
Personal Services	275,400	291,600	348,300	348,300
Employee Related Expenditures	76,800	87,400	106,500	106,500
Professional and Outside Services	105,300	156,400	96,900	96,900
Travel - In State	2,000	2,000	2,000	2,000
Other Operating Expenditures	78,600	83,500	94,900	94,900
Equipment	132,800	35,000	12,000	12,000
AGENCY TOTAL	670,900	655,900	660,600	660,600

FUND SOURCES

Other Appropriated Funds

Board of Osteopathic Examiners Fund	670,900	655,900	660,600	660,600
SUBTOTAL - Other Appropriated Funds	670,900	655,900	660,600	660,600
SUBTOTAL - Appropriated Funds	670,900	655,900	660,600	660,600
TOTAL - ALL SOURCES	670,900	655,900	660,600	660,600

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	4,700	0.7%	4,700	0.7%
Total Appropriated Funds	4,700	0.7%	4,700	0.7%
Total - All Sources	4,700	0.7%	4,700	0.7%

AGENCY DESCRIPTION — The agency licenses and regulates medical physicians who practice osteopathic medicine, a system of medical treatment that emphasizes the inter-relationship of the body's muscles, bones, and joints with other body systems as an adjunct to invasive and/or chemically-based treatment.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	462	378	461	315
• Average calendar days to renew a license	3	5	5	5
• Average calendar days to process license	95	72	110	65
• Customer satisfaction rating (Scale 1-8)	5.8	6.0	6.7	6.0

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$660,600 and 6.7 FTE Positions from the Board of Osteopathic Examiners Fund for the operating budget in FY 2008 and FY 2009. These amounts would fund the following adjustments:

Standard Changes OF \$800 \$800
 The JLBC includes an increase of \$800 from the Board of Osteopathic Examiners Fund in FY 2008 and FY 2009 for standard changes.

Eliminate One-Time Database Funding OF (100,000) (100,000)
 The JLBC includes a decrease of \$(100,000) from the Board of Osteopathic Examiners Fund in FY 2008 and FY 2009 to eliminate one-time funding for database replacement.

Compliance Personnel OF 74,700 74,700

The JLBC includes an increase of \$74,700 and 1.2 FTE Positions from the Board of Osteopathic Examiners Fund in FY 2008 and FY 2009 to hire a full-time investigator and increase the hours of the agency’s current medical consultant. The board is currently averaging 461 days to resolve a complaint and there is a substantial backlog of unresolved complaints. The addition of an investigator and an increase in the work hours of the medical consultant will allow the board to resolve complaints more quickly, resolve currently backlogged complaints, and decrease the average number of days to resolve a complaint to a more reasonable number.

IT Improvements OF 22,000 22,000

The JLBC includes an increase of \$22,000 from the Board of Osteopathic Examiners Fund in FY 2008 and FY 2009 to complete software and equipment upgrades necessary for a joint database project with the Arizona Medical Board and make improvements to the agency Web site. The agency recently entered into an agreement with the Arizona Medical Board to procure an internet based database system that will allow them to accept license renewals via the internet. Although the software applications have been developed, the board will need upgraded equipment and operating systems to run the new database. These expenses are likely to be ongoing due to continual updates to the database system and Web site.

Central Services Bureau

Rate Increase OF 5,500 5,500

The JLBC includes an increase of \$5,500 from the Board of Osteopathic Examiners Fund in FY 2008 and FY 2009 to fund the increased cost of its contract with the Central Services Bureau (CSB) for accounting services due to an increase in the rate charged by CSB.

Increased Rent OF 1,700 1,700

The JLBC includes an increase of \$1,700 from the Board of Osteopathic Examiners Fund in FY 2008 and FY 2009 for increased rent at the board’s office.

* * *

FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
Board of Osteopathic Examiners Fund (OSA2048/A.R.S. § 32-1805)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of osteopathic physicians. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate osteopathic physicians, and for board administration.		
Funds Expended	670,900	655,900
Year-End Fund Balance	1,067,500	668,200