

Occupational Safety and Health Review Board

JLBC: Steve Grunig
 OSPB: Matt Gottheiner

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	0.0	0.0	0.0	0.0
Personal Services	300	0	0	0
Professional and Outside Services	2,400	0	0	0
AGENCY TOTAL	2,700	0	0	0

FUND SOURCES				
General Fund	2,700	0	0	0
SUBTOTAL - Appropriated Funds	2,700	0	0	0
TOTAL - ALL SOURCES	2,700	0	0	0

CHANGE IN FUNDING SUMMARY	<u>FY 2007 to FY 2008 JLBC</u>		<u>FY 2007 to FY 2009 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
General Fund	0	0.0%	0	0.0%
Total Appropriated Funds	0	0.0%	0	0.0%
Total - All Sources	0	0.0%	0	0.0%

AGENCY DESCRIPTION — The board reviews cases involving violations of the state’s occupational safety and health laws. The cases start with an informal conference with the Industrial Commission’s Occupational Safety and Health Division Director. If the case cannot be resolved, the employer can request a hearing before an Industrial Commission Administrative Law Judge. If either the Director of the Occupational Safety and Health Division or the employer disagrees with the ruling, it can be appealed before the Occupational Safety and Health Review Board.

CHANGES FROM FY 2007

Operating Budget

The JLBC includes no funding from the General Fund for the operating budget in FY 2008 and FY 2009. These amounts are unchanged from FY 2007.

The board has requested no increase in its current appropriation in order to use previously appropriated unexpended funds. Pursuant to A.R.S. § 23-422.E, General Fund appropriations to the Occupational Safety and Health Review Board are exempt from lapsing. Available monies from unused prior year appropriations will total \$23,300 at the end of FY 2007. The board’s current expenditure plan indicates that \$3,500 will be spent in FY 2008 and FY 2009 leaving \$16,300 in unused prior year appropriations at the end of FY 2009.