

Office of Administrative Hearings

JLBC: Tyler Palmer
 OSPB: Jay Baughman

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	15.0	15.0	15.0	15.0
Personal Services	707,600	759,600	759,600	759,600
Employee Related Expenditures	204,200	266,100	266,000	266,000
Professional and Outside Services	8,600	2,800	2,800	2,800
Travel - In State	3,600	0	0	0
Travel - Out of State	300	0	0	0
Other Operating Expenditures	239,400	199,600	199,000	199,000
Equipment	2,200	1,000	1,000	1,000
AGENCY TOTAL	1,165,900	1,229,100	1,228,400	1,228,400

FUND SOURCES				
General Fund	1,151,800	1,214,600	1,213,900	1,213,900
<u>Other Appropriated Funds</u>				
Healthcare Group Fund	14,100	14,500	14,500	14,500
SUBTOTAL - Other Appropriated Funds	14,100	14,500	14,500	14,500
SUBTOTAL - Appropriated Funds	1,165,900	1,229,100	1,228,400	1,228,400
Other Non-Appropriated Funds	1,484,200	1,546,200	1,546,200	1,546,200
TOTAL - ALL SOURCES	2,650,100	2,775,300	2,774,600	2,774,600

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
General Fund	(700)	(0.1%)	(700)	(0.1%)
Other Appropriated Funds	0	0.0%	0	0.0%
Total Appropriated Funds	(700)	(0.1%)	(700)	(0.1%)
Non Appropriated Funds	0	0.0%	0	0.0%
Total - All Sources	(700)	0.0%	(700)	0.0%

AGENCY DESCRIPTION — The Office of Administrative Hearings (OAH) is an independent office whose services and personnel are to be used by all state agencies to conduct administrative hearings, unless exempted by law. All agencies supported by other appropriated or non-appropriated funding sources are to contract for administrative hearing services from the office. The Director shall assign Administrative Law Judges (ALJ) from the office to an agency, on either a temporary or permanent basis, to preside over contested cases in accordance with the special expertise of the ALJ in the subject matter of the agency.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 JLBC
• Average days from request for hearing to transmission of the decision to the agency	72	80	79	70
• Evaluations rating the ALJ “excellent” or “good” in impartiality	95	96	95	97

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$1,228,400 and 15 FTE Positions for the operating budget in FY 2008 and FY 2009. This amount consists of:

	<u>FY 2008</u>	<u>FY 2009</u>
General Fund	\$1,213,900	\$1,213,900
Healthcare Group Fund	14,500	14,500

These amounts would fund the following adjustments:

Standard Changes GF (700) (700)
 The JLBC includes a decrease of \$(700) from the General Fund in FY 2008 and FY 2009 for standard changes.
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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

The Office of Administrative Hearings shall enter into interagency service agreements to provide services pursuant to Title 41, Chapter 6, Article 10, Arizona Revised Statutes.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
Healthcare Group Fund (HCA3197/A.R.S. § 36-2912.01)		Appropriated
<i>Source of Revenue:</i> Interagency Agreement with AHCCCS.		
<i>Purpose of Fund:</i> To reimburse the Office of Administrative Hearings (OAH) for hearings and associated personnel cost for grievances related to Healthcare Group, which is AHCCCS' health insurance plan for small businesses.		
Funds Expended	14,100	14,500
Year-End Fund Balance	0	0
IGA and ISA Fund (HGA2500/A.R.S. § 41-1092.01)		Non-Appropriated
<i>Source of Revenue:</i> Monies received by OAH for contractual, administrative law judge services provided to state agencies.		
<i>Purpose of Fund:</i> To cover actual expenses of providing personnel and services to state agencies on a contractual basis.		
Funds Expended	1,484,200	1,546,200
Year-End Fund Balance	5,200	0