

Arizona Navigable Stream Adjudication Commission

JLBC: Jay Chilton
 OSPB: Jay Baughman

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	49,600	49,600	49,600
Employee Related Expenditures	20,900	24,200	24,500
Professional and Outside Services	61,300	180,800	83,000
Travel - In State	1,100	0	0
Other Operating Expenditures	30,400	1,600	4,900
Equipment	1,600	11,600	11,600
AGENCY TOTAL	164,900	267,800	173,600

FUND SOURCES			
General Fund	164,900	267,800	173,600
SUBTOTAL - Appropriated Funds	164,900	267,800	173,600
TOTAL - ALL SOURCES	164,900	267,800	173,600

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	(94,200)	(35.2%)
Total Appropriated Funds	(94,200)	(35.2%)
Total - All Sources	(94,200)	(35.2%)

AGENCY DESCRIPTION — The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether the watercourses were navigable at the time of statehood. If navigable, title to the watercourse belongs to the state based on a series of court rulings. If non-navigable, the title to the watercourse belongs to the current title holder.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 JLBC
• % of Arizona rivers and streams adjudicated	52.1	74.1	100	100
• Customer satisfaction rating for hearing attendees (Scale 1-8)	7.0	7.5	7.0	7.5

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$173,600 and 2 FTE Positions from the General Fund for the operating budget in FY 2008. This amount would fund the following adjustments:

Standard Changes	GF	FY 2008 \$(1,300)
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The JLBC includes a decrease of \$(1,300) from the General Fund in FY 2008 for standard changes.

One-Time AZNet

Appropriation **GF (900)**

The JLBC includes a decrease of \$(900) from the General Fund in FY 2008 to reflect the the one-time appropriation for AZNet telecommunications charges.

One-Time Funding for Navigability Reports

GF (92,000)

The JLBC includes a decrease of \$(92,000) from the General Fund in FY 2008 to reflect one-time funding for navigability reports.

FORMAT — Lump Sum by Agency

FOOTNOTES

Deleted Footnotes

The JLBC deletes the footnote related to the lapsing of the FY 2006 supplemental appropriation for the Lower Salt River appeal.

STATUTORY CHANGES

The JLBC would change the lapsing date of the \$50,000 FY 2006 supplemental appropriation for the Lower Salt River appeal from June 30, 2007 to June 30, 2008.

OTHER ISSUES FOR LEGISLATIVE CONSIDERATION

Commission Status

While the commission is normally budgeted biennially, only 1 year's budget is included as the commission currently has a sunset date of June 30, 2008. The terms of the commissioners also expire on June 30, 2008. In addition, the commission has completed adjudication of all waterways, all navigability reports are projected to be completed during FY 2007, and all appeal periods will likely expire prior to the current June 30, 2008 sunset date. However, should any appeals be filed in late FY 2007 or in FY 2008, there is a possibility that the litigation process may extend beyond the sunset date.