

# Law Enforcement Merit System Council

JLBC: Jay Chilton  
 OSPB: Bill Greeney

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	48,500	55,500	55,500	55,500
Employee Related Expenditures	11,900	15,000	15,300	15,300
Travel - In State	1,000	400	400	400
Other Operating Expenditures	2,500	5,200	2,700	2,700
Equipment	6,800	300	300	300
<b>AGENCY TOTAL</b>	<b>70,700</b>	<b>76,400</b>	<b>74,200</b>	<b>74,200</b>

<b>FUND SOURCES</b>				
General Fund	70,700	76,400	74,200	74,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>70,700</b>	<b>76,400</b>	<b>74,200</b>	<b>74,200</b>
<b>TOTAL - ALL SOURCES</b>	<b>70,700</b>	<b>76,400</b>	<b>74,200</b>	<b>74,200</b>

<b>CHANGE IN FUNDING SUMMARY</b>	<u>FY 2007 to FY 2008 JLBC</u>		<u>FY 2007 to FY 2009 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
General Fund	(2,200)	(2.9%)	(2,200)	(2.9%)
Total Appropriated Funds	(2,200)	(2.9%)	(2,200)	(2.9%)
Total - All Sources	(2,200)	(2.9%)	(2,200)	(2.9%)

**AGENCY DESCRIPTION** — The Law Enforcement Merit System Council (LEMSC) sets the standards and qualifications for all classified positions within the Department of Public Safety (DPS). The Council provides the rules for selection, appointment, retention, separation, dismissal and retirement of DPS employees. The Council also hears appeals in connection with suspension, demotion or dismissal of classified employees.

## CHANGES FROM FY 2007

<b>Operating Budget</b>
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The JLBC includes \$74,200 and 1 FTE Position from the General Fund for the operating budget in FY 2008 and FY 2009. This amount would fund the following adjustment:

	<u>FY 2008</u>	<u>FY 2009</u>
<b>One-Time AZNet</b>		
<b>Appropriation</b>	<b>GF \$(2,200)</b>	<b>\$(2,200)</b>

The JLBC includes a decrease of \$(2,200) from the General Fund in FY 2008 and FY 2009 to reflect the one-time appropriation for AZNet telecommunications charges.

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**FORMAT** — Lump Sum by Agency