

Legislature - House of Representatives

JLBC: Bob Hull
 OSPB: Norm Selover

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
Lump Sum Appropriation	11,074,600	13,354,800	13,354,800	13,354,800
AGENCY TOTAL	11,074,600	13,354,800	13,354,800	13,354,800

FUND SOURCES				
General Fund	11,074,600	13,354,800	13,354,800	13,354,800
SUBTOTAL - Appropriated Funds	11,074,600	13,354,800	13,354,800	13,354,800
TOTAL - ALL SOURCES	11,074,600	13,354,800	13,354,800	13,354,800

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
General Fund	0	0.0%	0	0.0%
Total Appropriated Funds	0	0.0%	0	0.0%
Total - All Sources	0	0.0%	0	0.0%

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$13,354,800 from the General Fund for the operating budget in FY 2008 and FY 2009. These amounts are unchanged from FY 2007.

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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriations of \$13,354,800 for FY 2008 and FY 2009 are \$1,000 each fiscal year for the purchase of mementos and items for visiting officials.