

# Board of Homeopathic Medical Examiners

JLBC: Steve Grunig  
OSP: Orrin Cooper

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	42,400	46,200	46,200	46,200
Employee Related Expenditures	16,700	18,800	19,100	19,100
Professional and Outside Services	17,900	18,800	22,800	21,100
Travel - In State	1,000	600	600	600
Other Operating Expenditures	3,400	3,400	4,500	4,500
<b>AGENCY TOTAL</b>	<b>81,400</b>	<b>87,800</b>	<b>93,200</b>	<b>91,500</b>

## FUND SOURCES

### Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	81,400	87,800	93,200	91,500
SUBTOTAL - Other Appropriated Funds	81,400	87,800	93,200	91,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>81,400</b>	<b>87,800</b>	<b>93,200</b>	<b>91,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>81,400</b>	<b>87,800</b>	<b>93,200</b>	<b>91,500</b>

## CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	5,400	6.2%	3,700	4.2%
Total Appropriated Funds	5,400	6.2%	3,700	4.2%
Total - All Sources	5,400	6.2%	3,700	4.2%

**AGENCY DESCRIPTION** — The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	130	69	150	145
• Average calendar days to renew a license	47	66	46	45
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0
Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act.				

## CHANGES FROM FY 2007

### Operating Budget

The JLBC includes \$93,200 and 1 FTE Position from the Board of Homeopathic Medical Examiners Fund for the operating budget in FY 2008 and \$91,500 and 1 FTE Position in FY 2009. This amount would fund the following adjustments:

**Standard Changes OF \$400 \$400**  
The JLBC includes an increase of \$400 from the Board of Homeopathic Medical Examiners Fund in FY 2008 and FY 2009 for standard changes.

**Professional and Outside Services OF 4,000 2,300**  
The JLBC includes an increase of \$4,000 from the Board of Homeopathic Medical Examiners Fund in FY 2008 and \$2,300 in FY 2009 for increased Professional and Outside Services. The amount includes \$1,700 in one-time funding

for database software and Web site modifications in FY 2008. The board will require \$2,300 for board member per diem in FY 2008 and FY 2009.

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**FORMAT** — Lump Sum by Agency

**Other Operating**

**Costs OF 1,000 1,000**

The JLBC includes an increase of \$1,000 from the Board of Homeopathic Medical Examiners Fund in FY 2008 and FY 2009 for increased Other Operating Expenditures. The board will have increased costs for licensing services and postage in FY 2008 and FY 2009.

**FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

<b>SUMMARY OF FUNDS</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>
<b>Board of Homeopathic Medical Examiners Fund (HEA2041/A.R.S. § 32-2906)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of homeopaths. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate homeopaths, and for board administration.		
<b>Funds Expended</b>	81,400	87,800
<b>Year-End Fund Balance</b>	31,200	57,000