

# Arizona Department of Homeland Security

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DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>FUND SOURCES</b>				
Federal Funds	0	20,738,000	20,738,000	20,738,300
<b>TOTAL - ALL SOURCES</b>	0	20,738,000	20,738,000	20,738,300

**AGENCY DESCRIPTION** — The Arizona Department of Homeland Security distributes funding received from the U.S. Department of Homeland Security to state agencies and local governments to prevent and mitigate acts of terrorism and natural disasters. The department publishes the Arizona Homeland Security Strategy and provides planning assistance to aid in the development of regional response plans for natural disasters or terrorism incidents.

## OTHER ISSUES FOR LEGISLATIVE CONSIDERATION

### Formation of the Department

Laws 2006, Chapter 317 formally created the Arizona Department of Homeland Security. Prior to its creation in statute, the agency operated as part of the Governor's Office and reported funding receipts and expenditures through the Arizona Department of Emergency and Military Affairs Budget.

### Homeland Security Grants

Grants received by the department from Federal Fiscal Year (FFY) 2003 to FFY 2006 are shown in the table below:

	<u>FFY 2003</u>	<u>FFY 2004</u>	<u>FFY 2005</u>	<u>FFY 2006</u>
SHSGP	\$38,617,000	\$31,304,000	\$20,021,700	\$ 8,660,000
LETPP	--	9,289,000	7,280,600	6,290,000
CCP	--	650,000	254,200	371,600
UASI	11,033,500	12,128,200	9,996,500	3,920,000
MMRS	400,000	1,850,000	910,400	929,300
BZPP	--	--	1,600,000	567,000
<b>Total:</b>	<b>\$50,050,500</b>	<b>\$55,221,200</b>	<b>\$40,063,400</b>	<b>\$20,737,900</b>

### State Homeland Security Grant Program (SHSGP)

This grant is intended to provide funding to purchase equipment that will enhance the ability of state and local governments to prevent and respond to terrorist incidents, and can also be used for training exercises. Arizona received \$8,660,000 from this grant in FFY 2006.

### Law Enforcement Terrorism Prevention Program (LETPP)

This program awards funds to law enforcement agencies to increase their capacity to deter and prevent acts of terrorism. Monies can be used for target hardening, threat assessment, and interoperable communications equipment. This grant provided \$6,290,000 in FFY 2006.

### Citizen Corps Program (CCP)

This program provides funding for instructing private citizens to help first responders in terrorist incidents or natural disasters. A total of \$371,600 was available for this program in FFY 2006.

### Urban Area Security Initiative (UASI)

Funding from this program provides financial assistance to high-threat urban areas, which are designated by the Secretary of Homeland Security. Funds can be used for planning, training, exercises, and equipment. Arizona received an allocation of \$3,920,000 for this program in FFY 2006.

### Metropolitan Medical Response System (MMRS)

These funds are used by highly populated jurisdictions for planning, exercises, training, purchasing equipment, and pharmaceuticals in order to respond to a mass casualty event. An amount of \$929,300 was allocated through this grant in FFY 2006.

### Buffer Zone Protection Program Grant (BZPP)

This grant provides funding to secure critical infrastructure including chemical facilities, nuclear and electric power plants, dams, stadia, arenas, and other high-risk areas. In FFY 2006, this grant will award an amount of \$567,000 to Arizona.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
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**Federal Funds (HLA2000/A.R.S. § 41-4254)**

**Non-Appropriated**

**Source of Revenue:** Grants received from the U.S. Department of Homeland Security. Homeland security funds received by Arizona prior to FY 2007 are reported in the Arizona Department of Emergency and Military Affairs budget.

**Purpose of Fund:** To provide state agencies and local governments with funding to deter and mitigate acts of terrorism. Federal grant guidelines allow up to 5% of the grant total to be used for administrative costs.

<b>Funds Expended</b>	0	20,738,000
<b>Year-End Fund Balance</b>	0	0