

# State Board of Equalization

JLBC: Kevin Bates  
 OSPB: Matthew Kennedy

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0	7.0
Personal Services	302,200	422,400	422,400	422,400
Employee Related Expenditures	97,100	129,900	130,700	130,700
Professional and Outside Services	12,100	14,500	14,500	14,500
Travel - In State	5,800	6,600	6,600	6,600
Travel - Out of State	0	1,000	1,000	1,000
Other Operating Expenditures	100,100	79,100	78,300	78,300
Equipment	58,700	0	0	0
<b>AGENCY TOTAL</b>	<b>576,000</b>	<b>653,500</b>	<b>653,500</b>	<b>653,500</b>

<b>FUND SOURCES</b>				
General Fund	576,000	653,500	653,500	653,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>576,000</b>	<b>653,500</b>	<b>653,500</b>	<b>653,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>576,000</b>	<b>653,500</b>	<b>653,500</b>	<b>653,500</b>

<b>CHANGE IN FUNDING SUMMARY</b>	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
General Fund	0	0.0%	0	0.0%
Total Appropriated Funds	0	0.0%	0	0.0%
Total - All Sources	0	0.0%	0	0.0%

**AGENCY DESCRIPTION** — The State Board of Equalization consists of 33 members. The board hears property tax appeals for Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 33 members, the 13 gubernatorial appointments also hear appeals of centrally valued properties and equalization orders by the Department of Revenue.

<b>PERFORMANCE MEASURES</b>	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to process a property tax appeal from receipt to issuance Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency has not reported an explanation for lack of performance measure data.	28	28	NA	28
• % of rulings upheld in tax courts Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency has not reported an explanation for lack of performance measure data.	100	100	NA	100
• Customer satisfaction rating (Scale 1- 8) Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency has not reported an explanation for lack of performance measure data.	NA	NA	NA	6.1

**CHANGES FROM FY 2007**

**FORMAT** — Lump Sum by Agency

**Operating Budget**

The JLBC includes \$653,500 and 7 FTE Positions from the General Fund for the operating budget in FY 2008 and FY 2009. This amount is unchanged from FY 2007.

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