

Arizona Early Childhood Development and Health Board

JLBC: Amy Upston
 OSPB: NA

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
FUND SOURCES				
Other Non-Appropriated Funds	0	109,814,700	188,253,800	188,253,800
TOTAL - ALL SOURCES	0	109,814,700	188,253,800	188,253,800

AGENCY DESCRIPTION — As authorized by a 2006 ballot initiative, the Arizona Early Childhood Development and Health Board provides funding from a 4-cent per cigarette tax, or 80 cents a pack, (plus taxes on other tobacco products) to fund early childhood development programs and services for children prior to kindergarten and their families. Early childhood development programs include, but are not limited to, parent and family education and support programs, child care, preschool, health screenings, and access to preventative health programs.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
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Early Childhood Development and Health Fund (A.R.S. § 8-1181)

Non-Appropriated

Source of Revenue: A 4-cent tax per cigarette as well as various increases on other tobacco products.

Purpose of Fund: To fund the administrative and programmatic costs of the Arizona Early Childhood Development and Health Program. Monies from the fund may supplement, but not supplant, existing early childhood education programs. In FY 2007, all revenues received by the fund are deposited to the Administrative Costs Account for the purposes of funding start-up costs of the Initiative. Funds may be transferred, however, to the Program Account for early childhood development programs in FY 2007. Starting in FY 2008, up to 10% of the funds are deposited to the Administrative Costs Account with at least 90% of the funds deposited to the Program Account for early childhood development programs and grants.

Funds Available

Balance Forward	0	0
Revenue:	0	
Administrative Costs Account	0	109,814,700
Program Account	0	0
Total Funds Available	0	109,814,700

Expenditures:

Administrative Expenditures	0	--
Programmatic Expenditures	0	--
Total Funds Expended	0	--^{1/}
Year-End Fund Balance	0	--

^{1/} The board's planned expenditure level is not yet known.