

State Board for Charter Schools

JLBC: Nick Klingerman
 OSPB: Stacey Morley

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	10.0	10.0	10.0	10.0
Personal Services	401,900	434,700	434,700	434,700
Employee Related Expenditures	146,900	174,200	174,300	174,300
Professional and Outside Services	61,500	69,200	69,200	69,200
Travel - In State	9,200	13,000	13,000	13,000
Travel - Out of State	4,600	8,000	8,000	8,000
Other Operating Expenditures	91,600	84,000	82,600	82,600
Equipment	4,400	2,000	2,000	2,000
AGENCY TOTAL	720,100	785,100	783,800	783,800

FUND SOURCES				
General Fund	720,100	785,100	783,800	783,800
SUBTOTAL - Appropriated Funds	720,100	785,100	783,800	783,800
TOTAL - ALL SOURCES	720,100	785,100	783,800	783,800

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
General Fund	(1,300)	(0.2%)	(1,300)	(0.2%)
Total Appropriated Funds	(1,300)	(0.2%)	(1,300)	(0.2%)
Total - All Sources	(1,300)	(0.2%)	(1,300)	(0.2%)

AGENCY DESCRIPTION — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community, a charter school teacher, a charter school operator, and 3 members of the Legislature who serve as advisory members. Currently the board oversees 478 charter schools.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Customer satisfaction survey (Scale 1-8)	7.76	7.50	6.90	7.50

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$783,800 and 10 FTE Positions from the General Fund for the operating budget in FY 2008 and FY 2009. This amount would fund the following changes:

Standard Changes	<u>FY 2008</u>	<u>FY 2009</u>
	\$(1,300)	\$(1,300)

The JLBC includes a decrease of \$(1,300) from the General Fund in FY 2008 and FY 2009 for standard changes.

FOOTNOTES

Standard Footnotes

In addition to collecting data for the adopted performance measures, the State Board for Charter Schools shall conduct a survey of parents of charter school pupils in order to establish parent quality ratings for every charter school in the state.

FORMAT — Lump Sum by Agency