

Citizens Clean Election Commission

JLBC: Jenna Seplow
 OSPB: Bill Greeney

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
FUND SOURCES				
Other Non-Appropriated Funds	3,773,100	2,637,200	2,637,200	2,637,200
TOTAL - ALL SOURCES	3,773,100	2,637,200	2,637,200	2,637,200

AGENCY DESCRIPTION — As authorized by a 1998 ballot initiative, the Citizens Clean Elections Commission provides full public funding to qualified candidates who agree to abide by the Commission's guidelines. To qualify for funding, participating candidates must adhere to spending and contribution limits and gather \$5 qualifying contributions from district constituents who are registered voters. Participating candidates also agree to attend required debates. The Commission's budget is not subject to legislative appropriation.

PERFORMANCE MEASURES	CY 2004 Actual	CY 2005 Actual	CY 2006 Actual	CY 2008 JLBC
• Number of certified participating candidates	117	0	138	--
• Number of certified participating candidates receiving primary election funding	108	0	131	--
• Number of certified participating candidates receiving general election funding	84	0	97	--
• Total funds distributed to participating candidates	\$4,357,500	0	\$9,040,000	--
• Number of candidates submitting statements for the Voter Education Guide	161	0	193	--
• Administration as a % of total cost	4.3	9	9	--

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
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Citizens Clean Elections (ECA2425/A.R.S. § 16-949)

Non-Appropriated

Source of Revenue: Election-related civil penalties; civil and criminal fine and penalty surcharges; "qualifying contributions" on behalf of candidates who seek public campaign funding; revenues from a check-off box on state income tax forms; citizen donations and tax credits.

Purpose of Fund: To fund administrative costs of the Citizens Clean Election Commission, campaigns of candidates who qualify for public campaign funding under A.R.S. § 16-950, and activities pertaining to voter education.

Funds Available

Balance Forward	22,567,900	29,872,900
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Revenue:

Civil Penalties (election related)	7,800	10,000
Fine Surcharge	8,614,600	8,747,000
Qualifying Contributions	278,300	2,300
\$5 Check Off Box	4,548,400	6,075,000
Donations/Tax Credits	128,800	172,000
Operating Transfers-In	<u>200</u>	<u>0</u>

Total Funds Available

36,146,000	44,879,200
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Expenditures:

Operating Funds Expended	693,700	--
Candidate Funding	<u>3,079,400</u>	<u>--</u>

Total Funds Expended

3,773,100	2,637,200 ^{1/}
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Transfer Out to General Fund

2,500,000	2,600,000
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Year-End Fund Balance

29,872,900	39,642,000
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^{1/} Based on original agency budget submission. Based on subsequent information, FY 2007 candidate funding may be \$9.3 million.