

# Board of Behavioral Health Examiners

JLBC: Jay Chilton  
 OSPB: Orrin Cooper

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	13.0	13.0	17.0	17.0
Personal Services	477,100	594,900	700,100	700,100
Employee Related Expenditures	153,200	223,500	279,600	279,500
Professional and Outside Services	235,800	358,700	158,700	158,700
Travel - In State	7,900	10,000	10,000	10,000
Travel - Out of State	1,000	8,300	8,300	8,300
Other Operating Expenditures	148,700	167,700	164,500	164,500
Equipment	120,400	3,100	18,100	3,100
<b>AGENCY TOTAL</b>	<b>1,144,100</b>	<b>1,366,200</b>	<b>1,339,300</b>	<b>1,324,200</b>

## FUND SOURCES

<i>Other Appropriated Funds</i>				
Board of Behavioral Health Examiners Fund	1,144,100	1,366,200	1,339,300	1,324,200
SUBTOTAL - Other Appropriated Funds	1,144,100	1,366,200	1,339,300	1,324,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,144,100</b>	<b>1,366,200</b>	<b>1,339,300</b>	<b>1,324,200</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,144,100</b>	<b>1,366,200</b>	<b>1,339,300</b>	<b>1,324,200</b>

## CHANGE IN FUNDING SUMMARY

	<u>FY 2007 to FY 2008 JLBC</u>		<u>FY 2007 to FY 2009 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(26,900)	(2.0%)	(42,000)	(3.1%)
Total Appropriated Funds	(26,900)	(2.0%)	(42,000)	(3.1%)
Total - All Sources	(26,900)	(2.0%)	(42,000)	(3.1%)

**AGENCY DESCRIPTION** — The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board also licenses and regulates professionals engaged in the practice of psychotherapy.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average days to resolve a complaint	307	283	302	287
• Average days to renew a license	20	38	53	50
• Customer satisfaction rating (Scale 1-8)	6.6	6.2	5.7	6.0

## CHANGES FROM FY 2007

### Operating Budget

The JLBC includes \$1,339,300 and 17 FTE Positions from the Board of Behavioral Health Examiners Fund for the operating budget in FY 2008 and \$1,324,200 and 17 FTE Positions in FY 2009. This amount would fund the following adjustments:

**Standard Changes OF \$ (1,800) FY 2008 \$ (1,900) FY 2009**  
 The JLBC includes an increase of \$(1,800) from the Board of Behavioral Health Examiners Fund in FY 2008 and \$(1,900) in FY 2009 for standard changes.

**Eliminate One-time Investigator Costs OF (200,000) FY 2008 (200,000) FY 2009**  
 The JLBC includes a decrease of \$(200,000) from the Board of Behavioral Health Examiners Fund in FY 2008 and FY 2009 for elimination of one-time contract investigator costs. The Board of Behavioral Health Examiners believes that it can use its resources more

effectively by shifting from contract personnel to permanent staff.

**Internal Investigators OF 99,200 89,200**

The JLBC includes \$99,200 and 2 FTE Positions from the Board of Behavioral Health Examiners Fund in FY 2008 and \$89,200 and 2 FTE Positions in FY 2009 for Internal Investigator positions. The amount includes \$10,000 in one-time equipment costs in FY 2008. The board's use of external contractors has not effectively addressed the number of complaints against licensed professionals. The addition of permanent staff will be more cost effective than the continued use of contract staff. The new positions will be Behavioral Health Investigator IIIs.

**Credentialing Specialist OF 43,200 38,200**

The JLBC includes \$43,200 and 1 FTE Position from the Board of Behavioral Health Examiners Fund in FY 2008 and \$38,200 and 1 FTE Position in FY 2009 for a Credentialing Specialist position. The amount includes \$5,000 in one-time equipment costs in FY 2008. In FY 2006, the board received 890 applications, or a 37%

increase in the number of annual applications. The new position will be an Administrative Assistant II.

**Administrative Secretary I OF 32,500 32,500**

The JLBC includes \$32,500 and 1 FTE Position from the Board of Behavioral Health Examiners Fund in FY 2008 and FY 2009 for an Administrative Secretary position. The board has experienced increased workload in a number of areas. The new position would be a Secretary I.

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**FORMAT** — Lump Sum by Agency

**FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

<b>SUMMARY OF FUNDS</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>
<b>Board of Behavioral Health Examiners Fund (BHA2256/A.R.S. § 32-3254)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the certification and regulation of behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, certify, investigate, and regulate behavioral health professionals, and for board administration.		
<b>Funds Expended</b>	1,144,100	1,366,200
<b>Year-End Fund Balance</b>	1,258,300	933,700