

State Board of Chiropractic Examiners

JLBC: Matt Busby
 OSPB: Orrin Cooper

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0	5.0
Personal Services	239,500	244,000	244,000	244,000
Employee Related Expenditures	62,300	66,400	67,000	67,000
Professional and Outside Services	81,100	106,900	99,900	99,900
Travel - In State	5,000	7,800	7,800	7,800
Travel - Out of State	2,900	5,500	5,500	5,500
Other Operating Expenditures	65,700	78,600	80,200	81,800
Equipment	3,500	0	0	0
AGENCY TOTAL	460,000	509,200	504,400	506,000

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	460,000	509,200	504,400	506,000
SUBTOTAL - Other Appropriated Funds	460,000	509,200	504,400	506,000
SUBTOTAL - Appropriated Funds	460,000	509,200	504,400	506,000
TOTAL - ALL SOURCES	460,000	509,200	504,400	506,000

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(4,800)	(0.9%)	(3,200)	(0.6%)
Total Appropriated Funds	(4,800)	(0.9%)	(3,200)	(0.6%)
Total - All Sources	(4,800)	(0.9%)	(3,200)	(0.6%)

AGENCY DESCRIPTION — The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 JLBC
• Average calendar days to renew a license	13	13	13	13
• % of complaints resolved within 180 days with no hearing required	95	32	59	60
• % of survey responses which indicate that staff was knowledgeable and courteous in public communications	98	98	99	98

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$504,400 and 5 FTE Positions from the Board of Chiropractic Examiners Fund for the operating budget in FY 2008 and \$506,000 and 5 FTE Positions in FY 2009. This amount would fund the following adjustments:

Standard Changes OF \$500 \$500
 The JLBC includes an increase of \$500 from the Board of Chiropractic Examiners Fund in FY 2008 and FY 2009 for standard changes.

Professional and Outside Services OF (7,000) (7,000)
 The JLBC includes a decrease of \$(7,000) from the Board of Chiropractic Examiners Fund in FY 2008 and FY 2009

for decreased use of Professional and Outside Services. The Board of Chiropractic Examiners will have decreased use of Attorney General services and will rely more on its own staff to provide information technology services.

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FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

Lease Costs **OF** **1,700** **3,300**
 The JLBC includes an increase of \$1,700 from the Board of Chiropractic Examiners Fund in FY 2008 and \$3,300 in FY 2009 for lease costs. The State Board of Chiropractic Examiners' has annual increases as part of its lease agreement. The amount includes a 5.6% increase in FY 2008 and a 5% increase in FY 2009.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
Board of Chiropractic Examiners Fund (CEA2010/A.R.S. § 32-906)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of chiropractors. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate chiropractors, and for board administration.		
Funds Expended	460,000	509,200
Year-End Fund Balance	344,800	304,400