

# Board of Barbers

JLBC: Steve Grunig  
 OSPB: Bill Greeney

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	120,500	153,600	157,600	157,600
Employee Related Expenditures	39,200	53,200	53,900	53,900
Professional and Outside Services	4,500	18,900	20,400	20,400
Travel - In State	10,500	44,000	44,000	44,000
Travel - Out of State	0	1,300	1,300	1,300
Other Operating Expenditures	26,300	29,500	39,900	39,900
Equipment	200	0	17,600	1,000
<b>AGENCY TOTAL</b>	<b>201,200</b>	<b>300,500</b>	<b>334,700</b>	<b>318,100</b>

## FUND SOURCES

Other Appropriated Funds				
Board of Barbers Fund	201,200	300,500	334,700	318,100
SUBTOTAL - Other Appropriated Funds	201,200	300,500	334,700	318,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>201,200</b>	<b>300,500</b>	<b>334,700</b>	<b>318,100</b>
<b>TOTAL - ALL SOURCES</b>	<b>201,200</b>	<b>300,500</b>	<b>334,700</b>	<b>318,100</b>

## CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	34,200	11.4%	17,600	5.9%
Total Appropriated Funds	34,200	11.4%	17,600	5.9%
Total - All Sources	34,200	11.4%	17,600	5.9%

**AGENCY DESCRIPTION** — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• Average calendar days to resolve a complaint	NA	21	21	21
• Average calendar days to renew a license	2	1	3	2
• Customer satisfaction rating (Scale 0-100)	90	75	90	90

## CHANGES FROM FY 2007

### Operating Budget

The JLBC includes \$334,700 and 4 FTE Positions from the Board of Barbers Fund for the operating budget in FY 2008 and \$318,100 and 4 FTE Positions in FY 2009. This amount would fund the following adjustments:

		<b>FY 2008</b>	<b>FY 2009</b>
<b>Standard Changes</b>	<b>OF</b>	<b>\$600</b>	<b>\$600</b>

The JLBC includes an increase of \$600 from the Board of Barbers Fund in FY 2008 and FY 2009 for standard changes.

<b>Joint Office Costs</b>	<b>OF</b>	<b>1,500</b>	<b>1,500</b>
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The JLBC includes an increase of \$1,500 from the Board of Barbers Fund in FY 2008 and FY 2009 for increased Joint Office costs. The State Boards' Office assesses Joint Office costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency contribution for Joint Office costs will be \$1,500 in FY 2008 and FY 2009. (*For more information see State Boards' Office.*)

<b>Salary Increase</b>	<b>OF</b>	<b>4,800</b>	<b>4,800</b>
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The JLBC includes an increase of \$4,800 from the Board of Barbers Fund in FY 2008 and FY 2009 for a salary increase. The amount includes \$4,000 in Personal

Services and \$800 in Employee Related Expenditures for FY 2008 and FY 2009. The Board of Barbers has approved a salary increase for the Director. After the increase, the Director's salary will be \$55,300 compared to an average salary of \$58,500 for other directors of small 90/10 boards.

**Printing Costs OF 9,700 9,700**

The JLBC includes an increase of \$9,700 from the Board of Barbers Fund in FY 2008 and FY 2009 for increased printing and mailing costs. The Board of Barbers will begin publishing a semiannual newsletter.

**Equipment Replacement OF 17,600 1,000**

The JLBC includes an increase of \$17,600 from the Board of Barbers Fund in FY 2008 and \$1,000 in FY 2009 for equipment replacement and maintenance. The amount includes a one-time increase of \$2,300 for a new copier in FY 2008. The copier will require a maintenance contract

of \$1,000 in FY 2008 and FY 2009. The present copier has become unreliable and must be replaced. The amount includes a one-time increase of \$14,300 in FY 2008 for replacement of 4 personal computers, 1 laptop computer, 2 laser printers and computer software. The board's current equipment is between 4 and 5 years old.

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**FORMAT** — Lump Sum by Agency

**FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

<b>SUMMARY OF FUNDS</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>
<b>Board of Barbers Fund (BBA2007/A.R.S. § 32-305)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of barbers, barber schools, and barbering establishments. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate barbers, barber schools, and barbering establishments, and for board administration.		
<b>Funds Expended</b>	201,200	300,500
<b>Year-End Fund Balance</b>	661,200	694,700