

Acupuncture Board of Examiners

JLBC: Steve Grunig
 OSPB: Orrin Cooper

| DESCRIPTION | FY 2006 ACTUAL | FY 2007 ESTIMATE | FY 2008 JLBC | FY 2009 JLBC |
|---------------------------------------|-------------------|---------------------|-----------------|-----------------|
| OPERATING BUDGET | | | | |
| <i>Full Time Equivalent Positions</i> | 1.0 | 1.0 | 1.0 | 1.0 |
| Personal Services | 55,800 | 58,000 | 65,300 | 65,300 |
| Employee Related Expenditures | 13,800 | 15,900 | 17,400 | 17,400 |
| Professional and Outside Services | 19,400 | 19,600 | 28,900 | 28,900 |
| Travel - In State | 300 | 0 | 0 | 0 |
| Travel - Out of State | 2,800 | 1,000 | 1,000 | 1,000 |
| Other Operating Expenditures | 5,200 | 12,400 | 12,900 | 12,900 |
| AGENCY TOTAL | 97,300 | 106,900 | 125,500 | 125,500 |

FUND SOURCES

Other Appropriated Funds

| | | | | |
|--------------------------------------|---------------|----------------|----------------|----------------|
| Acupuncture Board of Examiners Fund | 97,300 | 106,900 | 125,500 | 125,500 |
| SUBTOTAL - Other Appropriated Funds | 97,300 | 106,900 | 125,500 | 125,500 |
| SUBTOTAL - Appropriated Funds | 97,300 | 106,900 | 125,500 | 125,500 |
| TOTAL - ALL SOURCES | 97,300 | 106,900 | 125,500 | 125,500 |

CHANGE IN FUNDING SUMMARY

| | FY 2007 to FY 2008 JLBC | | FY 2007 to FY 2009 JLBC | |
|--------------------------|-------------------------|----------|-------------------------|----------|
| | \$ Change | % Change | \$ Change | % Change |
| Other Appropriated Funds | 18,600 | 17.4% | 18,600 | 17.4% |
| Total Appropriated Funds | 18,600 | 17.4% | 18,600 | 17.4% |
| Total - All Sources | 18,600 | 17.4% | 18,600 | 17.4% |

AGENCY DESCRIPTION — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

| PERFORMANCE MEASURES | FY 2004 | FY 2005 | FY 2006 | FY 2008 |
|---|---------|---------|---------|---------|
| | Actual | Actual | Actual | JLBC |
| • Average calendar days to resolve a complaint | 108 | 90 | 100 | 90 |
| • Average calendar days to renew a license | NA | 5 | 5 | 5 |
| • Customer satisfaction rating (Scale 1-8) | NA | NA | NA | 7.0 |
| Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. | | | | |

CHANGES FROM FY 2007

Operating Budget

The JLBC includes \$125,500 and 1 FTE Position from the Acupuncture Board of Examiners Fund for the operating budget in FY 2008 and FY 2009. This amount would fund the following adjustments:

Standard Changes OF \$600 \$600
 The JLBC includes an increase of \$600 from the Acupuncture Board of Examiners Fund in FY 2008 and FY 2009 for standard changes.

Joint Office Costs OF 1,300 1,300
 The JLBC includes an increase of \$1,300 from the Acupuncture Board of Examiners Fund in FY 2008 and FY 2009 for increased Joint Office costs. The State Boards' Office assesses Joint Office costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency

contribution for Joint Office costs will be \$21,700 in FY 2008 and FY 2009. (For more information see State Boards' Office.)

Clerical Support OF 8,000 8,000

The JLBC includes an increase of \$8,000 from the Acupuncture Board of Examiners Fund in FY 2008 and FY 2009 for clerical support. The Acupuncture Board of Examiners will contract with the Arizona Department of Administration for clerical pool services. This will provide administrative support in addition to the services provided by the State Boards' Office and will allow for more efficient use of board resources.

Salary Increase OF 8,700 8,700

The JLBC includes an increase of \$8,700 from the Acupuncture Board of Examiners Fund in FY 2008 and FY 2009 for a salary increase. The amount includes \$7,300 in Personal Services and \$1,400 in Employee

Related Expenditures for FY 2008 and FY 2009. The Acupuncture Board of Examiners has approved a salary increase for the Director. After the increase, the Director's salary will be \$62,000 compared to an average salary of \$58,500 for other directors of small 90/10 boards.

* * *

FORMAT — Lump Sum by Agency

FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009.

| SUMMARY OF FUNDS | FY 2006 Actual | FY 2007 Estimate |
|---|---------------------------|-----------------------------|
| Acupuncture Board of Examiners Fund (ANA2412/A.R.S. § 32-3905) | | Appropriated |
| Source of Revenue: Monies collected by the board from the examination and licensing of acupuncturists. The board retains 90% of these monies and deposits 10% in the General Fund. | | |
| Purpose of Fund: To examine, license, investigate, and regulate acupuncturists, and for board administration. | | |
| Funds Expended | 97,300 | 106,900 |
| Year-End Fund Balance | 198,200 | 209,900 |