

Arizona Parents Commission on Drug Education and Prevention

JLBC: Kevin Bates
 OSPB: John Stahmer

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC	FY 2009 JLBC
FUND SOURCES				
Other Non-Appropriated Funds	2,596,700	5,941,900	3,583,500	3,583,500
TOTAL - ALL SOURCES	2,596,700	5,941,900	3,583,500	3,583,500

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC		FY 2007 to FY 2009 JLBC	
	\$ Change	% Change	\$ Change	% Change
Non Appropriated Funds	(2,358,400)	(39.7%)	(2,358,400)	(39.7%)
Total - All Sources	(2,358,400)	(39.7%)	(2,358,400)	(39.7%)

AGENCY DESCRIPTION — The commission funds programs that increase and enhance parental involvement and education regarding the serious risks and public health problems caused by the abuse of alcohol and controlled substances. The commission does not receive an appropriation from the Legislature.

SUMMARY OF FUNDS	FY 2006 Actual	FY 2007 Estimate
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Drug Treatment and Education Fund (PCA2277/A.R.S. § 13-901.02) **Non-Appropriated**

Source of Revenue: Fifty percent of the Judiciary Drug Treatment and Education Fund. The Judiciary Drug Treatment and Education Fund receives 7% of tax revenue collected on spirituous liquors and 18% of tax revenue collected on vinous and malt liquor.

Purpose of Fund: To fund programs that increase parental involvement and education regarding the problems caused by the abuse of alcohol and controlled substances.

Funds Expended	2,596,700	5,941,900
Year-End Fund Balance	2,547,200	205,300