

Department of Education
State Board of Education

JLBC: Steve Schimpp/Nick Klingerman
 OSPB: Stacey Morley

DESCRIPTION	FY 2006 ACTUAL	FY 2007 ESTIMATE	FY 2008 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	8.0	8.0
Personal Services	282,200	361,700	361,700
Employee Related Expenditures	80,100	112,300	112,500
Professional and Outside Services	87,000	138,300	138,300
Travel - In State	5,200	500	500
Travel - Out of State	2,100	0	0
Other Operating Expenditures	85,500	144,800	144,700
Equipment	10,400	0	0
PROGRAM TOTAL	552,500	757,600	757,700
FUND SOURCES			
General Fund	251,300	385,800	385,800
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	301,200	371,800	371,900
SUBTOTAL - Other Appropriated Funds	301,200	371,800	371,900
SUBTOTAL - Appropriated Funds	552,500	757,600	757,700
TOTAL - ALL SOURCES	552,500	757,600	757,700

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	100	0.0%
Total Appropriated Funds	100	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	100	0.0%

COST CENTER DESCRIPTION — The 11-member State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board members (other than the Superintendent of Public Instruction) are appointed by the Governor for 4-year terms.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	JLBC
• % of parents who rate "A+" the public school that their oldest school-age child attends	19.2	7.0	5.0	8.0

Comments: The FY 2005 and FY 2006 rankings were from random phone surveys conducted by ASU researchers; whereas, the FY 2004 ranking was from a non-random survey that ADE made available in hard copy and on-line to parents of all Arizona public school students. The FY 2004 results may not have been representative of parents of all Arizona public school students because ADE indicates that most survey respondents that year were from high income households that reported that they were highly involved in their children's schools. The FY 2006 survey report from ASU does not provide an explanation for the drop in rating from 7.0% in FY 2005 to 5.0% in FY 2006, but states that those 2 ratings are "statistically identical."

