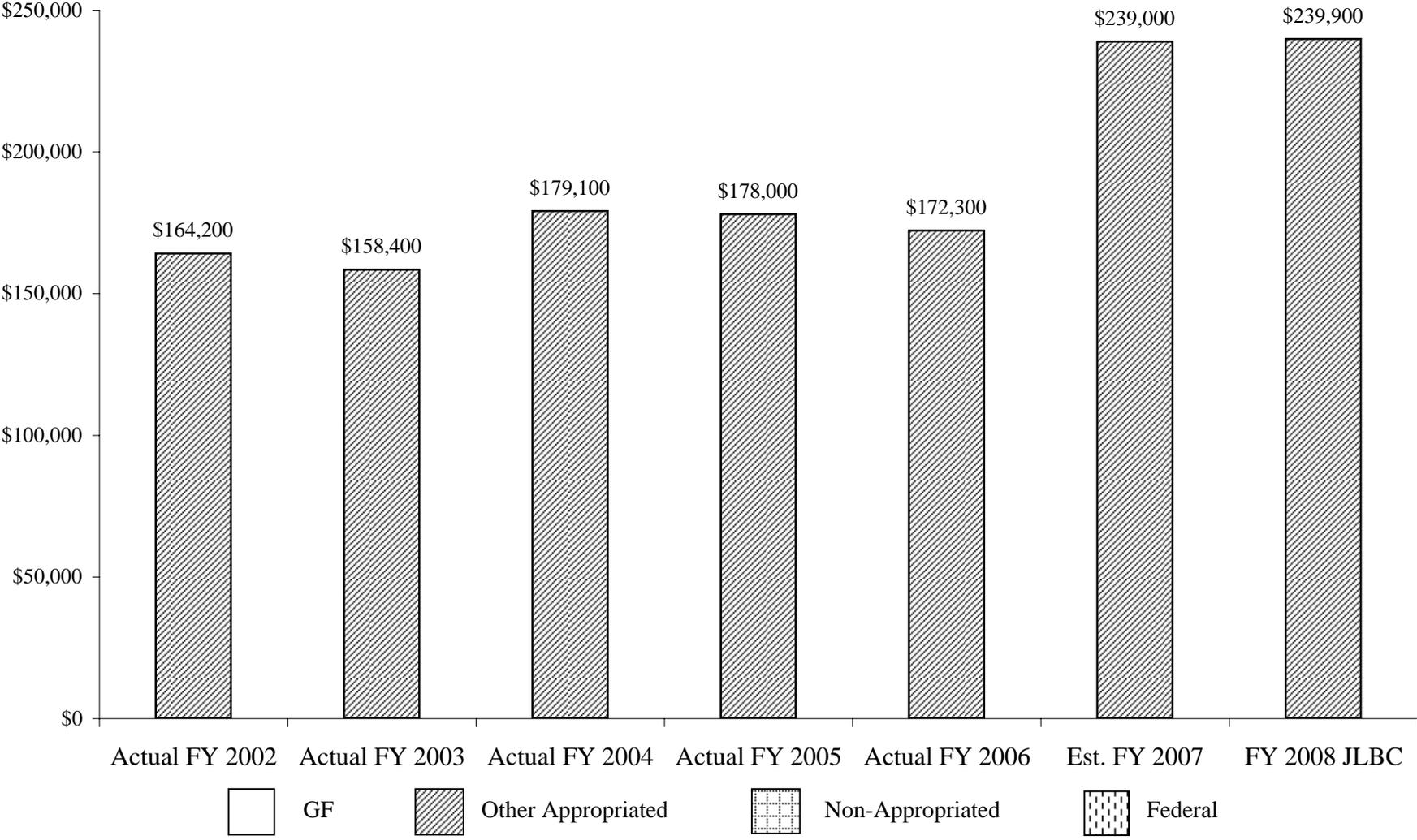


BOARD OF OCCUPATIONAL THERAPY EXAMINERS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 391)	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$239,900 OF ● \$900 OF above FY 07, or 0.4% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$239,900 OF ● \$900 OF above FY 07, or 0.4% 	<u>FY 2008</u> <ul style="list-style-type: none"> ● \$240,200 OF ● \$1,200 OF above FY 07, or 0.5% <u>FY 2009</u> <ul style="list-style-type: none"> ● \$240,700 OF ● \$1,700 OF above FY 07, or 0.7%
Technical (Pg. 391)	<ul style="list-style-type: none"> ● \$900 OF in FY 08 and FY 09 for standard changes 	<ul style="list-style-type: none"> ● \$1,200 OF in FY 08 and \$1,700 OF in FY 09 for standard changes

**Board of Occupational Therapy Examiners
Total Funds FY 2002 - FY 2008**



Board of Occupational Therapy Examiners

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0	0.0	3.0
Personal Services	0	124,000	0	124,000	0	124,000	0	124,000	0	124,000
Employee Related Expenditures	0	43,800	0	43,800	0	42,400	0	44,100	0	44,100
Professional and Outside Services	0	10,500	0	10,500	0	10,500	0	10,500	0	10,500
Travel - In State	0	9,000	0	9,000	0	9,000	0	9,000	0	9,000
Travel - Out of State	0	5,000	0	5,000	0	5,000	0	5,000	0	5,000
Other Operating Expenditures	0	46,700	0	46,700	0	49,300	0	47,300	0	47,300
AGENCY TOTAL	0	239,000	0	239,000	0	240,200	0	239,900	0	239,900

FUND SOURCES

Other Appropriated Funds

Occupational Therapy Fund	239,000	239,000	240,200	239,900	239,900
SUBTOTAL - Other Appropriated Funds	239,000	239,000	240,200	239,900	239,900
SUBTOTAL - Appropriated Funds	239,000	239,000	240,200	239,900	239,900
TOTAL - ALL SOURCES	239,000	239,000	240,200	239,900	239,900

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
Other Appropriated Funds	900	0.4%
Total - All Sources	900	0.4%

Board of Occupational Therapy Examiners

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	3.0	0.0	3.0	0.0	3.0
Personal Services	0	124,000	0	124,000	0	124,000
Employee Related Expenditures	0	42,400	0	44,100	0	44,100
Professional and Outside Services	0	10,500	0	10,500	0	10,500
Travel - In State	0	9,000	0	9,000	0	9,000
Travel - Out of State	0	5,000	0	5,000	0	5,000
Other Operating Expenditures	0	49,800	0	47,300	0	47,300
AGENCY TOTAL	0	240,700	0	239,900	0	239,900

FUND SOURCES

Other Appropriated Funds

Occupational Therapy Fund	240,700	239,900	239,900
SUBTOTAL - Other Appropriated Funds	240,700	239,900	239,900
SUBTOTAL - Appropriated Funds	240,700		239,900
TOTAL - ALL SOURCES			239,900

CHANGE IN FUNDING SUMMARY

	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
Other Appropriated Funds	900	0.4%
Total - All Sources	900	0.4%