

State Compensation Fund

A.R.S. § 23-981

President: Donald A. Smith, Jr.

JLBC Analyst: Steve Grunig

DESCRIPTION	CY 2005* Actual	CY 2006 Estimate	CY 2007 Estimate	CY 2008 Estimate
BUDGET				
Operating Budget	90,513,000	99,880,000	104,480,000	108,905,000
Dividends and Claims	426,835,000	476,650,000	489,250,000	508,000,000
TOTAL	517,348,000	576,530,000	593,730,000	616,905,000
FUND SOURCES				
Other Non-Appropriated Funds	517,348,000	576,530,000	593,730,000	616,905,000

AGENCY DESCRIPTION — The State Compensation Fund insures employers against liability for workers' compensation, occupational disease compensation, and medical, surgical, and hospital benefits pursuant to the provisions of Arizona and federal statutes.

PERFORMANCE MEASURES	CY 2005* Actual	CY 2006 Estimate	CY 2007 Estimate	CY 2008 Estimate
• Number of policyholders	55,375	56,700	57,800	59,000
• Number of claims processed	55,300	58,500	62,600	65,700
• Premium income (dollars in millions)	\$394.9	\$418.0	\$445.0	\$468.0
• Investment income (dollars in millions)	\$140.6	\$140.0	\$141.5	\$142.0

*Represents Calendar Years