

Executive Director: Valerie Elliott

JLBC Analyst: Jay Chilton

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0	13.0
Personal Services	501,400	583,000	611,900	593,000
Employee Related Expenditures	169,500	208,900	225,700	210,700
Professional and Outside Services	690,000	1,137,700	1,171,200	1,137,700
Travel - In State	9,100	15,000	15,000	15,000
Travel - Out of State	4,700	15,000	5,000	5,000
Other Operating Expenditures	203,800	290,800	291,100	291,800
Equipment	51,400	37,000	37,000	37,000
<b>AGENCY TOTAL</b>	<b>1,629,900</b>	<b>2,287,400</b>	<b>2,356,900<sup>1/2/</sup></b>	<b>2,290,200<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Board of Accountancy Fund	1,629,900	2,287,400	2,356,900	2,290,200
SUBTOTAL - Other Appropriated Funds	1,629,900	2,287,400	2,356,900	2,290,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,629,900</b>	<b>2,287,400</b>	<b>2,356,900</b>	<b>2,290,200</b>
<b>TOTAL - ALL SOURCES</b>	1,629,900	2,287,400	2,356,900	2,290,200

**AGENCY DESCRIPTION** — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants. The board is also responsible for registering and investigating accounting firms owned by certified public accountants.

<b>PERFORMANCE MEASURES</b>	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Approved
• Average calendar days to resolve a complaint	180	180	180	180
• Average calendar days to renew a license	1	1	1	1
• Customer satisfaction rating (Scale 1-8)	6.5	6.9	7.0	7.0

**Operating Budget**

The budget provides \$2,356,900 and 13 FTE Positions from the Board of Accountancy Fund for the operating budget in FY 2008 and \$2,290,200 and 13 FTE Positions in FY 2009. These amounts fund the following adjustments:

**Statewide Adjustments**

The budget provides an increase of \$69,500 from the Board of Accountancy Fund in FY 2008 and an increase of \$2,800 in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

**Consumer Protection**

The budget provides a shift of \$10,000 from the Travel - Out of State line to the Personal Services line in the operating budget in FY 2008 and FY 2009 to assist in filling an FTE Position for consumer protection.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.