

Executive Director: Teri R. Candelaria

JLBC Analyst: Amy Strauss

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	3.0	4.0	4.0	4.0
Personal Services	160,500	183,600	189,600	183,600
Employee Related Expenditures	53,500	65,400	70,800	66,000
Professional and Outside Services	16,200	24,100	27,200	24,100
Travel - In State	0	2,000	2,000	2,000
Other Operating Expenditures	39,300	37,500	41,200	36,900
Equipment	3,600	5,800	5,800	5,800
AGENCY TOTAL	273,100	318,400	336,600^{1/2/}	318,400^{2/}

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	273,100	318,400	336,600	318,400
SUBTOTAL - Other Appropriated Funds	273,100	318,400	336,600	318,400
SUBTOTAL - Appropriated Funds	273,100	318,400	336,600	318,400
Other Non-Appropriated Funds	52,200	58,600	58,600	58,600
TOTAL - ALL SOURCES	325,300	377,000	395,200	377,000

AGENCY DESCRIPTION — The board licenses and regulates 166 private postsecondary education institutions that service approximately 300,000 students annually. The board processes license applications, determines compliance, investigates complaints and violations, and takes disciplinary action on all private postsecondary institutions that offer vocational and/or degree programs. However, the board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. In addition to regulatory duties, the board administers the Student Tuition Recovery Fund, which provides restitution to students financially injured by private postsecondary institutional closures.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Approved
• Average number of days to pay Student Tuition Recovery Fund claims Comments: The board did not collect this information for FY 2005 and FY 2006 as no claims were filed.	730	NA	NA	90
• Average days to process student record requests	10	10	8.6	10
• Customer satisfaction rating (Scale 1-8)	7.8	7.8	7.8	7.8

Operating Budget

The budget provides \$336,600 and 4 FTE Positions from the Board for Private Postsecondary Education Fund for the operating budget in FY 2008 and \$318,400 and 4 FTE Positions in FY 2009. These amounts fund the following adjustment:

Statewide Adjustments

The budget provides an increase of \$18,200 from the Board for Private Postsecondary Education Fund in FY 2008 and no change in FY 2009 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.