

Executive Director: Linda A. Wells

JLBC Analyst: Steve Grunig

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	55,500	57,700	66,100	64,000
Employee Related Expenditures	18,300	21,100	24,100	22,600
Professional and Outside Services	23,000	36,400	47,000	45,100
Travel - In State	400	1,800	1,800	1,800
Other Operating Expenditures	5,500	4,900	5,300	5,300
AGENCY TOTAL	102,700	121,900	144,300^{1/2/}	138,800^{2/}

FUND SOURCES

Other Appropriated Funds

Podiatry Fund	102,700	121,900	144,300	138,800
SUBTOTAL - Other Appropriated Funds	102,700	121,900	144,300	138,800
SUBTOTAL - Appropriated Funds	102,700	121,900	144,300	138,800
TOTAL - ALL SOURCES	102,700	121,900	144,300	138,800

AGENCY DESCRIPTION — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	Approved
• Average calendar days to resolve a complaint	63	60	96	90
• Average days to process an application for licensure	125	100	3.0	3.0
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0
Comment: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act.				

Operating Budget

The budget provides \$144,300 and 1 FTE Position from the Podiatry Fund for the operating budget in FY 2008 and \$138,800 and 1 FTE Position in FY 2009. These amounts fund the following adjustments:

Statewide Adjustments

The budget provides an increase of \$4,400 from the Podiatry Fund in FY 2008 and \$800 in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

Salary Increase

The budget provides an increase of \$7,400 from the Podiatry Fund in FY 2008 and FY 2009 for a salary increase. The amount includes \$6,300 in Personal Services and \$1,100 in Employee Related Expenditures. The State Board of Podiatry Examiners has approved a salary increase for the Director. After the increase, the Director's salary will be \$57,400 compared to an average salary of \$58,500 for other directors of small 90/10 boards.

Clerical Support

The budget provides an increase of \$8,000 from the Podiatry Fund in FY 2008 and FY 2009 for clerical support. The State Board of Podiatry Examiners will contract with the Arizona Department of Administration

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

for clerical pool services. This will provide administrative support in addition to the services provided by the State Boards' Office and will allow for more efficient use of board resources.

Joint Office Costs

The budget provides an increase of \$2,600 from the Podiatry Fund in FY 2008 and \$700 in FY 2009 for higher Joint Office costs. The State Boards' Office assesses Joint Office costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency contribution for Joint Office costs will be \$26,400 in FY 2008 and \$24,500 in FY 2009. *(For more information see State Boards' Office.)*