

Executive Director: Margaret Whelan

JLBC Analyst: Steve Grunig

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0	2.0
Personal Services	80,100	94,500	97,600	94,500
Employee Related Expenditures	26,500	33,100	35,500	33,100
Professional and Outside Services	20,700	35,800	37,900	35,800
Travel - In State	400	7,500	7,500	7,500
Travel - Out of State	2,700	1,000	1,000	1,000
Other Operating Expenditures	13,000	21,800	23,800	22,300
Equipment	3,400	200	200	200
AGENCY TOTAL	146,800	193,900	203,500^{1/2/}	194,400^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Optometry Fund	146,800	193,900	203,500	194,400
SUBTOTAL - Other Appropriated Funds	146,800	193,900	203,500	194,400
SUBTOTAL - Appropriated Funds	146,800	193,900	203,500	194,400
TOTAL - ALL SOURCES	146,800	193,900	203,500	194,400

AGENCY DESCRIPTION — The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	Approved
• Average calendar days to resolve a complaint	168	72	101	100
• Average calendar days to renew a license	2.3	2	2	2
• Customer satisfaction rating (Scale 1-8)	7.4	NA	NA	7.4
Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act.				

Operating Budget

The budget provides \$203,500 and 2 FTE Positions from the Board of Optometry Fund for the operating budget in FY 2008 and \$194,400 and 2 FTE Positions in FY 2009. These amounts fund the following adjustments:

Statewide Adjustments

The budget provides an increase of \$7,700 from the Board of Optometry Fund in FY 2008 and \$500 in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

Joint Office Costs

The budget provides an increase of \$1,900 from the Board of Optometry Fund in FY 2008 and no change in FY 2009 for higher Joint Office costs. The State Boards' Office assesses Joint Office costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency contribution for Joint Office costs will be \$26,500 in FY 2008 and \$24,600 FY 2009. *(For more information see State Boards' Office.)*

1/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)
 2/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.