

**Law Enforcement Merit System Council**

A.R.S. § 41-1830.12

Business Manager: Commander Iven T. Wooten

JLBC Analyst: Jay Chilton

	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Approved</b>	<b>FY 2009 Approved</b>
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	48,500	55,500	57,200	55,500
Employee Related Expenditures	11,900	15,000	16,300	15,300
Travel - In State	1,000	400	400	400
Other Operating Expenditures	2,500	5,200	5,100	2,700
Equipment	6,800	300	300	300
<b>AGENCY TOTAL</b>	<b>70,700</b>	<b>76,400</b>	<b>79,300<sup>1/</sup></b>	<b>74,200<sup>1/</sup></b>
<b>FUND SOURCES</b>				
General Fund	70,700	76,400	79,300	74,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>70,700</b>	<b>76,400</b>	<b>79,300</b>	<b>74,200</b>
<b>TOTAL - ALL SOURCES</b>	<b>70,700</b>	<b>76,400</b>	<b>79,300</b>	<b>74,200</b>

**AGENCY DESCRIPTION** — The Law Enforcement Merit System Council (LEMSC) sets the standards and qualifications for all classified positions within the Department of Public Safety (DPS). The Council provides the rules for selection, appointment, retention, separation, dismissal and retirement of DPS employees. The Council also hears appeals in connection with suspension, demotion or dismissal of classified employees.

**Operating Budget**

The budget provides \$79,300 and 1 FTE Position from the General Fund for the operating budget in FY 2008 and \$74,200 and 1 FTE Position in FY 2009. These amounts fund the following adjustments:

**Statewide Adjustments**

The budget provides an increase of \$2,900 from the General Fund in FY 2008 and a decrease of \$(2,200) in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.