

President: The Honorable Tim Bee

JLBC Analyst: Bob Hull

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
Lump Sum Appropriation	7,682,400	8,693,000	9,476,300	9,193,000
AGENCY TOTAL	7,682,400	8,693,000	9,476,300^{1/2/3/}	9,193,000^{1/2/3/}
FUND SOURCES				
General Fund	7,682,400	8,693,000	9,476,300	9,193,000
SUBTOTAL - Appropriated Funds	7,682,400	8,693,000	9,476,300	9,193,000
TOTAL - ALL SOURCES	7,682,400	8,693,000	9,476,300	9,193,000

AGENCY DESCRIPTION — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

Operating Budget

The budget provides \$9,476,300 from the General Fund for the operating budget in FY 2008 and \$9,193,000 in FY 2009. These amounts fund the following adjustments:

Statewide Adjustments

The budget provides an increase of \$283,300 from the General Fund in FY 2008 and no change in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

Additional Funding

The budget provides an increase of \$500,000 from the General Fund in FY 2008 and FY 2009 for additional funding.

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} Included in the Lump Sum appropriations of \$9,476,300 for FY 2008 and \$9,193,000 for FY 2009 is \$1,000 each fiscal year for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)