

Speaker: The Honorable Jim Weiers

JLBC Analyst: Bob Hull

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
Lump Sum Appropriation	11,074,600	13,354,800	14,276,500	13,854,800
AGENCY TOTAL	11,074,600	13,354,800	14,276,500^{1/2/3/}	13,854,800^{1/2/3/}
FUND SOURCES				
General Fund	11,074,600	13,354,800	14,276,500	13,854,800
SUBTOTAL - Appropriated Funds	11,074,600	13,354,800	14,276,500	13,854,800
TOTAL - ALL SOURCES	11,074,600	13,354,800	14,276,500	13,854,800

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

Operating Budget

The budget provides \$14,276,500 from the General Fund for the operating budget in FY 2008 and \$13,854,800 in FY 2009. These amounts fund the following adjustments:

Statewide Adjustments

The budget provides an increase of \$421,700 from the General Fund in FY 2008 and no change in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

Additional Funding

The budget provides an increase of \$500,000 from the General Fund in FY 2008 and FY 2009 for additional funding.

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} Included in the Lump Sum appropriations of \$14,276,500 for FY 2008 and \$13,854,800 for FY 2009 is \$1,000 each fiscal year for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)