

Auditor General: Debra K. Davenport

JLBC Analyst: Dan Hunting

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	184.4	184.4	209.4	209.4
Personal Services	8,948,900	10,517,600	10,831,000	10,517,600
Employee Related Expenditures	2,401,000	3,007,900	3,227,700	3,026,800
Professional and Outside Services	403,100	3,053,100	2,903,100	2,903,100
Travel - In State	242,800	242,800	242,800	242,800
Travel - Out of State	4,500	4,500	4,500	4,500
Other Operating Expenditures	809,700	740,400	956,800	871,500
Equipment	325,600	325,600	325,600	325,600
OPERATING SUBTOTAL	13,135,600	17,891,900	18,491,500	17,891,900
SPECIAL LINE ITEMS				
Procurement Study	0	0	300,000	0
AGENCY TOTAL	13,135,600	17,891,900	18,791,500^{1/2/}	17,891,900^{1/2/}
FUND SOURCES				
General Fund	13,135,600	17,891,900	18,791,500	17,891,900
SUBTOTAL - Appropriated Funds	13,135,600	17,891,900	18,791,500	17,891,900
Other Non-Appropriated Funds	1,276,100	1,276,100	1,276,100	1,276,100
TOTAL - ALL SOURCES	14,411,700	19,168,000	20,067,600	19,168,000

AGENCY DESCRIPTION — The Auditor General (AG) provides an independent financial, performance, and compliance audit capability in support of legislative oversight and public accountability of funds administered by the state and certain local governments.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Approved
• % of single audit recommendations implemented or adopted within 1 year for financial audits	52	NA	45	47
• % of administrative recommendations implemented or adopted within 2 years for performance audits	95	NA	98	98
• Customer satisfaction rating (Scale 1-8) Comment: Customer satisfaction scale changed from 1-8 to 1-4 in FY 2006.	NA	NA	3	--

Operating Budget

The budget provides \$18,791,500 and 209.4 FTE Positions from the General Fund for the operating budget in FY 2008 and \$17,891,900 and 209.4 FTE Positions in FY 2009. This amount funds the following adjustments:

Statewide Adjustments

The budget provides an increase of \$599,600 from the General Fund FY 2008 and no change in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

English Language Learners

The budget provides an increase of 25 FTE Positions in FY 2008 and FY 2009 for auditing duties required by Laws 2006, Chapter 4 (English Language Learners bill). The \$2,500,000 appropriated in FY 2007 by Chapter 4 is continued in the base operating budget in FY 2008 and FY 2009.

<i>Special Line Items</i>

Procurement Study

The budget provides \$300,000 as one-time funding from the General Fund for a Procurement Study in FY 2008. This will fund a study to identify disparities in procurement of goods, services, and construction.