

Chairman: Harold Scott

JLBC Analyst: Kevin Bates

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0	7.0
Personal Services	302,200	422,400	435,000	422,400
Employee Related Expenditures	97,100	129,900	140,000	130,700
Professional and Outside Services	12,100	14,500	14,500	14,500
Travel - In State	5,800	6,600	6,600	6,600
Travel - Out of State	0	1,000	1,000	1,000
Other Operating Expenditures	100,100	79,100	75,800	78,300
Equipment	58,700	0	0	0
AGENCY TOTAL	576,000	653,500	672,900^{1/}	653,500^{1/}

FUND SOURCES

General Fund	576,000	653,500	672,900	653,500
SUBTOTAL - Appropriated Funds	576,000	653,500	672,900	653,500
TOTAL - ALL SOURCES	576,000	653,500	672,900	653,500

AGENCY DESCRIPTION — The State Board of Equalization consists of 33 members. The board hears property tax appeals for Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 33 members, the 13 gubernatorial appointments also hear appeals of centrally valued properties and equalization orders by the Department of Revenue.

PERFORMANCE MEASURES	FY 2004	FY 2005	FY 2006	FY 2008
	Actual	Actual	Actual	Approved
<ul style="list-style-type: none"> Average calendar days to process a property tax appeal from receipt to issuance <p>Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency has not reported an explanation for lack of performance measure data.</p>	28	28	NA	28
<ul style="list-style-type: none"> % of rulings upheld in tax courts <p>Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency has not reported an explanation for lack of performance measure data.</p>	100	100	NA	100
<ul style="list-style-type: none"> Customer satisfaction rating (Scale 1- 8) <p>Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act. The agency has not reported an explanation for lack of performance measure data.</p>	NA	NA	NA	6.1

Operating Budget

The budget provides \$672,900 and 7 FTE Positions from the General Fund for the operating budget in FY 2008 and \$653,500 and 7 FTE Positions in FY 2009. These amounts fund the following adjustment:

Statewide Adjustments

The budget provides an increase of \$19,400 from the General Fund in FY 2008 and no change in FY 2009 for statewide adjustments. (Please see the Statewide

Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.