

Executive Director: DeAnna Rowe

JLBC Analyst: Nick Klingerman

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	10.0	10.0	10.0	13.0
Personal Services	401,900	434,700	447,700	589,700
Employee Related Expenditures	146,900	174,200	186,700	231,400
Professional and Outside Services	61,500	69,200	374,000	124,000
Travel - In State	9,200	13,000	13,000	13,000
Travel - Out of State	4,600	8,000	8,000	8,000
Other Operating Expenditures	91,600	84,000	94,800	82,900
Equipment	4,400	2,000	5,300	2,000
<b>AGENCY TOTAL</b>	<b>720,100</b>	<b>785,100</b>	<b>1,129,500<sup>1/2/</sup></b>	<b>1,051,000<sup>1/2/</sup></b>

**FUND SOURCES**

General Fund	720,100	785,100	1,129,500	1,051,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>720,100</b>	<b>785,100</b>	<b>1,129,500</b>	<b>1,051,000</b>
<b>TOTAL - ALL SOURCES</b>	<b>720,100</b>	<b>785,100</b>	<b>1,129,500</b>	<b>1,051,000</b>

**AGENCY DESCRIPTION** — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community, a charter school teacher, a charter school operator, and 3 members of the Legislature who serve as advisory members. Currently the board oversees 478 charter schools.

<b>PERFORMANCE MEASURES</b>	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Approved
• Customer satisfaction survey (Scale 1-8)	7.76	7.50	6.90	7.50

**Operating Budget**

The budget provides \$1,129,500 and 10 FTE Positions from the General Fund for the operating budget in FY 2008 and \$1,051,000 and 13 FTE Positions in FY 2009. These amounts fund the following adjustments:

**Statewide Adjustments**

The budget provides an increase of \$36,300 from the General Fund in FY 2008 and a decrease of \$(1,300) in FY 2009 for statewide adjustments. *(Please the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

**Charter School Database**

The budget provides an increase of \$308,100 from the General Fund in FY 2008 and \$4,800 in FY 2009 for a charter school information database. The database will consolidate the different spreadsheet and paper files currently used to maintain charter school information.

**Contract Renewal and Service Resources**

The budget provides an increase of \$262,400 and 3 FTE Positions from the General Fund starting in FY 2009 for additional contract renewal and service resources. A.R.S § 15-183(I) requires the State Board for Charter Schools to conduct a review of school charters every 15 years before they are renewed. The first 15-year charter school reviews and renewals will begin in FY 2009. The included funding will provide additional resources to process the charter renewals and assist with caseload growth in other areas resulting from increases in the number of charter schools.

<sup>1/</sup> In addition to collecting data for the adopted performance measures, the State Board for Charter Schools shall conduct a survey of parents of charter school pupils in order to establish parent quality ratings for every charter school in the state. (General Appropriation Act footnote)  
<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.