

Citizens Clean Election Commission

A.R.S. § 16-940

Executive Director: Todd Lang

JLBC Analyst: Jenna Goad

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
FUND SOURCES				
Other Non-Appropriated Funds	3,773,100	2,637,200	2,637,200	2,637,200
TOTAL - ALL SOURCES	3,773,100	2,637,200	2,637,200	2,637,200

AGENCY DESCRIPTION — As authorized by a 1998 ballot initiative, the Citizens Clean Elections Commission provides full public funding to qualified candidates who agree to abide by the Commission’s guidelines. To qualify for funding, participating candidates must adhere to spending and contribution limits and gather \$5 qualifying contributions from district constituents who are registered voters. Participating candidates also agree to attend required debates. The Commission is not subject to legislative appropriation.

PERFORMANCE MEASURES	CY 2004 Actual	CY 2005 Actual	CY 2006 Actual	CY 2008 Estimate
• Number of certified participating candidates	117	0	138	--
• Number of certified participating candidates receiving primary election funding	108	0	131	--
• Number of certified participating candidates receiving general election funding	84	0	97	--
• Total funds distributed to participating candidates	\$4,357,500	0	\$9,040,000	--
• Number of candidates submitting statements for the Voter Education Guide	161	0	193	--
• Administration as a % of total cost	4.3	9	9	--

	<u>CY 2005 Actual*</u>	<u>CY 2006 Actual*</u>
Revenue:		
Civil Penalties (election related)	33,700	6,900
Fine Surcharge	8,398,900	9,083,600
Qualifying Contributions	11,700	434,000
\$5 Check Off Box	4,845,100	5,134,100
Donations/Tax Credits	190,900	153,200
Other	<u>3,300</u>	<u>16,300</u>
Total Revenue	13,483,600	14,828,100

Expenditures:		
Personal Services	472,600	508,700
Employee Related Expenditures	105,400	123,400
Professional & Outside Services	832,800	1,415,900
Travel-In State	11,400	11,700
Travel Out-of-State	3,200	2,300
Candidate Funding	(15,100)	9,450,600
Other Operating Expenses	212,400	1,940,200
Capital Equipment	0	400
Non-Capital Equipment	2,600	10,300
Transfer to General Fund	<u>982,500</u>	<u>400</u>
Total Funds Expended	2,607,800	13,463,900

* Represents calendar years.