

SUMMARY OF GENERAL FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2007, 2008, and 2009 ^{1/2/}

Chap. Bill No. Number	Reference Title	FY 2007 General Fund	FY 2008 General Fund	FY 2009 General Fund
<u>Forty-Eighth Legislature - First Regular Session</u>				
25	S.B. 1053 Nuclear Emergency Management Fund; Assessments		1,367,200	1,440,400
237	H.B. 2758 Justices of the Peace; Funding		-- <u>3/</u>	
255	H.B. 2781 General Appropriations; 2007-2008; 2008-2009		10,453,917,300	359,306,900 <u>4/</u>
256	H.B. 2782 Fiscal Year 2006-2007; Supplemental Appropriations	31,317,500		
257	H.B. 2783 Appropriations; Capital Outlay		10,434,500 C	4,207,000 <u>5/</u> C
258	H.B. 2784 2007 Tax Reduction Package		100,000	
259	H.B. 2785 Budget Reconciliation; Budget Procedures		825,000	750,000
260	H.B. 2786 Budget Reconciliation; General Revenues		25,000,000	25,000,000 <u>6/</u> *
261	H.B. 2787 Budget Reconciliation; Criminal Justice		-- <u>7/</u>	
262	H.B. 2788 Budget Reconciliation; Environment		1,000,000	
263	H.B. 2789 Budget Reconciliation; Health and Welfare		3,300,000	1,000,000 <u>8/</u> *
264	H.B. 2790 Budget Reconciliation; K-12 Education		48,625,000	
265	H.B. 2791 Budget Reconciliation; Higher Education		194,000 <u>9/</u>	
266	H.B. 2792 Budget Reconciliation; School Facilities Board		2,500,000	
279	H.B. 2779 Fair and Legal Employment Act		2,600,000	
285	S.B. 1186 Named Claimants; Appropriations	472,200		
287	S.B. 1222 Criminal Street Gangs; Membership; Sentencing		2,000,000	
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		31,789,700	10,551,863,000	391,704,300
<u>Forty-Seventh Legislature - Second Regular Session</u>				
1	H.B. 2661 State Employees; Pay Increase	129,686,700	<u>10/11/V</u>	
4	H.B. 2064 English Language Learners	31,410,000		
261	H.B. 2819 Adult Probation; County Responsibility	555,100	<u>10/</u>	
326	H.B. 2140 Schools; Physical Education; Pilot Program	600,000		
331	H.B. 2371 Health and Welfare; Budget Reconciliation	5,000,000		
332	H.B. 2377 State Board of Equalization; Members	30,000		
334	H.B. 2477 Arizona Twenty-first Century Fund	35,000,000	<u>12/</u>	
335	H.B. 2509 Arizona Welcome Center; Yuma; Appropriation	2,000,000	C	
336	H.B. 2552 Schools; Gifted Pupils; Programs; Funding	2,000,000		
337	H.B. 2554 Substance Abuse Treatment; Appropriations	8,000,000		
338	H.B. 2613 Education and Training Vouchers; Appropriation	500,000		
339	H.B. 2639 Earth Fissure Maps	313,200		
340	H.B. 2676 Private Schools; Scholarships; Disabled Pupils	2,500,000		
344	H.B. 2863 General Appropriations; Fiscal Year 2006-2007	8,788,772,100		
345	H.B. 2865 Capital Outlay; Fiscal Year 2006-2007	53,004,200	C	9,500,000 <u>13/</u> C
348	H.B. 2868 Criminal Justice Budget Reconciliation		-- <u>7/</u>	1,500,000 <u>13/</u> C
350	H.B. 2870 State Government; Budget Reconciliation	58,700,000		
351	H.B. 2871 General Revenues; Budget Reconciliation	850,000		10,549,800 <u>14/</u>
352	H.B. 2873 Higher Education; Budget Reconciliation	5,000,000		
353	H.B. 2874 K-12 Education; Budget Reconciliation	710,533,500	<u>12/</u>	
355	S.B. 1011 Appropriation; Pearl Harbor Memorial	69,000		
356	S.B. 1043 Appropriation; Tucson Veterans' Home	10,000,000	C	
358	S.B. 1164 Displaced Pupils Choice Grant Program	2,500,000		
359	S.B. 1184 Appropriation; Alternative Teacher Development	2,000,000		
361	S.B. 1205 Schools; Transportation RCL; Limited Increases	5,500,000		
362	S.B. 1248 Osteoporosis; Appropriation	300,000		
364	S.B. 1267 Integrated Family Court; Pilot Programs	850,000		
365	S.B. 1299 Long-term Care; County Adjustments	9,253,800		
366	S.B. 1335 Kidney Programs; Appropriations	300,000		
367	S.B. 1355 Appropriation; Autism Research	7,100,000		
368	S.B. 1371 Sex Offenders; GPS Monitoring; Appropriations	1,500,000		
369	S.B. 1376 Capital Case Litigation; Public Defender	220,000		
370	S.B. 1407 Ombudsman-citizens Aide; Public Access Laws	185,000		
372	S.B. 1441 Wildlife Habitat; Restoration Fund; Appropriation	3,500,000		
373	S.B. 1442 AHCCCS; Temporary Medical Coverage Program	6,500,000		
374	S.B. 1468 Arizona Trail	250,000		
375	S.B. 1512 E-learning Digital Institute; Data Warehouse	3,000,000		
378	H.B. 2177 Health Insurance Premium Tax Credit	75,000	<u>15/</u>	30,000 <u>15/</u>
383	H.B. 2621 Illegal Liquor Sales; Liability	450,000		30,000 <u>15/</u> *
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		9,919,797,300	9,530,000	403,784,100
<u>Forty-Seventh Legislature - First Regular Session</u>				
184	S.B. 1037 Nuclear Emergency Appropriations and Assessments	1,198,100		
284	H.B. 2647 Liquor; Omnibus	1,250,000		
286	S.B. 1513 General Appropriation Act; 2005-2006	51,935,400		
287	H.B. 2769 School Facilities Board; Budget	50,000,000		

296	H.B. 2620	Funding; Drug Court Programs	1,000,000		
298	H.B. 2765	Capital Outlay; Budget	15,000,000	C	
307	S.B. 1160	DUI Assessments; DPS Equipment; Bonuses			
314	S.B. 1294	Professions and Occupations; Shortage			
329	S.B. 1516	K-12 Education; Budget	191,293,800		
330	S.B. 1517	Higher Education; Budget	4,000,000	16/	4,000,000 16/
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION			315,677,300		4,000,000 16/ *

Permanent General Fund Appropriations and Allocations 17/ *

15-1670	University Research Infrastructure Financing 18/	--	34,625,000	34,625,000
35-192	General Emergency Authority 19/	4,000,000	4,000,000	4,000,000
37-623	Wild Land Fire Emergency 19/	3,000,000	3,000,000	3,000,000
41-511.23	Growing Smarter 20/	20,000,000	20,000,000	20,000,000
42-5029	Tax Distribution to Tourism Fund 21/	14,763,600	15,649,400	16,622,200
42-5031.01	Indian Tribal Postsecondary Educational Institutions 9/	1,750,000	1,750,000	1,944,000
49-282	WQARF Priority Site Remediation 22/	15,000,000	15,000,000	15,000,000
L '04, Ch. 235	Military Airport Planning; Appropriation 23/	5,000,000	5,000,000	5,000,000
SUBTOTAL APPROPRIATIONS - PERMANENT			63,513,600	99,024,400

TOTAL APPROPRIATIONS			10,298,988,200 24/	10,664,417,400	507,975,300
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- C Designates a capital appropriation. All other appropriations are operating appropriations.
- V Designates a bill that was line item vetoed. See the following supporting schedule for budget-related vetoes during the 2007 session.
- 1/ For FY 2007, FY 2008, and FY 2009, this table summarizes all General Fund appropriations enacted in any session.
- 2/ All appropriations have been rounded to the nearest \$100.
- 3/ Laws 2007, Chapter 237 decrease state aid to Maricopa County by \$(892,400) for Justice of the Peace (JP) salary expenses and requires that Maricopa County pay 100% of their JP salary expenses. To offset the cost, Maricopa County's AHCCCS contributions will decrease by \$(892,400).
- 4/ Laws 2007, Chapter 255 appropriates an additional \$123,000 in FY 2009 to the Department of Environmental Quality for surface water permitting if certain performance measures attained.
- 5/ Appropriates in FY 2009 \$2,207,000 for the second year of funding to renovate the old Department of Health Services laboratory, \$1,000,000 for the second year of funding for the Yuma Tourism Center, and \$1,000,000 for the second year of funding for the Navajo multipurpose building.
- 6/ Laws 2007, Chapter 260 appropriates \$25 million annually from the General Fund, through FY 2011, to the Arizona 21st Century Fund.
- 7/ Laws 2006, Chapter 348 originally appropriated \$11,193,000 to the Arizona Department of Administration for prison beds. Laws 2007, Chapter 261 repeals the appropriation in Laws 2006, Chapter 348. The General Appropriation Act (Laws 2007, Chapter 255) instead appropriates \$11,193,000 to the Department of Corrections in FY 2008 for new rented provisional beds.
- 8/ Laws 2007, Chapter 263 appropriates \$1 million annually, through FY 2012, to the Arizona Biomedical Research Commission for a repository to store human stem cells of non-embryonic origin.
- 9/ As amended by Laws 2007, Chapter 265, A.R.S. § 42-5031.01 directs the State Treasurer to annually transmit to each tribal college the lesser of 10% of Transaction Privilege Tax revenues collected on a reservation or \$1,750,000. Distributions are expected to increase by \$194,000 above \$1,750,000.
- 10/ Laws 2006, Chapter 1 originally appropriated \$130,241,800 in FY 2007 for salary adjustments. Laws 2006, Chapter 261 reduced the the appropriation in Laws 2006, Chapter 1 by \$(555,100) to \$129,686,700.
- 11/ Laws 2006, Chapter 1 was line item vetoed by the Governor, however, the Arizona Supreme Court subsequently overturned the line item veto (47th Legislature et al v. Napolitano et al).
- 12/ Laws 2006, Chapter 334 originally appropriated \$35,000,000 in FY 2006 for to Arizona 21st Century Fund and Laws 2006, Chapter 353 originally appropriated \$191,000,000 in FY 2006 to pay-off the K-12 rollover. However, these bills become effective after the close of FY 2006; therefore, the appropriations are accounted for in FY 2007.
- 13/ Appropriates \$8,000,000 in FY 2008 to complete construction of new State Archives and History Building and \$1,500,000 in each of FY 2008 and FY 2009 for the Department of Public Safety (DPS) Microwave Communications System. Chapter 345 also appropriates \$1,033,000 from Other Funds in each of FY 2008 and FY 2009 for the DPS Microwave Communications System.
- 14/ Appropriates \$717,127,600 from the General Fund to the Urban Revenue Sharing Fund in FY 2009 in lieu of the regular tax transfer in order to hold local jurisdictions harmless for FY 2007 income tax reductions. Also appropriates \$10,549,800 from the General Fund to the Urban Revenue Sharing Fund in FY 2009 to repay reductions in Urban Revenue Sharing in FY 2003 and FY 2004.
- 15/ Laws 2006, Chapter 378 appropriates \$75,000 in FY 2007 and \$30,000 in Fiscal Years 2008 through 2011.
- 16/ The Higher Education Budget Reconciliation Bill (Laws 2005, Chapter 330) appropriates a total of \$4,000,000 annually, through FY 2010, for the Arizona Partnership for Nursing Education Demonstration Project.
- 17/ Permanent law authorizes these appropriations and allocations.
- 18/ Starting in FY 2008 and continuing through FY 2031, A.R.S. § 15-1670 annually appropriates the collective total of \$34,625,000 to Arizona State University, Northern Arizona University, and the University of Arizona for debt service on research infrastructure projects.
- 19/ In an emergency, the Governor can order the withdrawal of these monies from the General Fund without specific appropriation authority.
- 20/ In November 1998, Arizona voters approved Proposition 300, which annually appropriates, from FY 2001 through FY 2011, \$20,000,000 from the General Fund. The monies provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private recipient.
- 21/ A.R.S. § 42-5029D(4b) establishes a formula for this amount, based on prior year tourism receipts. The FY 2008 and FY 2009 amounts represent estimates from the formula. The FY 2007 estimated amount has decreased \$(222,400) since the FY 2007 Appropriations Report.
- 22/ A.R.S. § 49-282 directs \$18,000,000 annually to the Water Quality Assurance Revolving Fund (WQARF). The statute instructs the State Treasurer to transfer \$15,000,000 from corporate income tax receipts into WQARF at the start of each fiscal year. The statute also instructs the State Treasurer to adjust the corporate income tax deposit at the end of each fiscal year to supplement other deposits, so that WQARF receives \$18,000,000 total from all sources.
- 23/ Laws 2004, Chapter 235 appropriates, in perpetuity, \$4,900,000 annually to the Department of Commerce and \$100,000 annually to the Office of the Attorney General for the support of military installations in the state.
- 24/ Excludes \$109,800,100 allocated for litigation payments.
- * Appropriation beyond FY 2009.

SUMMARY OF OTHER FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2007, 2008, and 2009 ^{1/2/}

Chap. Bill No. Number	Reference Title	FY 2007 Other Fund	FY 2008 Other Fund	FY 2009 Other Fund
<u>Forty-Eighth Legislature - First Regular Session</u>				
255 H.B. 2781	General Appropriations; 2007-2008; 2008-2009		2,577,132,500	445,445,000
256 H.B. 2782	Fiscal Year 2006-2007; Supplemental Appropriations	12,093,000		
257 H.B. 2783	Appropriations; Capital Outlay		367,926,000 C	
261 H.B. 2787	Budget Reconciliation; Criminal Justice		1,980,000 ^{3/}	2,980,000 ^{3/} *
262 H.B. 2788	Budget Reconciliation; Environment		-- ^{4/}	
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		12,093,000	2,947,038,500	448,425,000
<u>Forty-Seventh Legislature - Second Regular Session</u>				
1 H.B. 2661	State Employees; Pay Increase	38,837,200		
243 H.B. 2594	Homelessness Trust Fund; Repeal; Appropriation	850,000		
309 S.B. 1167	ASRS; Optional Forms of Retirement	50,000		
311 S.B. 1350	Pesticides; Childcare Facilities; Notification	100,000		
319 H.B. 2033	Mine Inspector; Appropriation; Nonlapsing	-- ^{4/}		
331 H.B. 2371	Health and Welfare; Budget Reconciliation	5,500,000		
344 H.B. 2863	General Appropriations; Fiscal Year 2006-2007	2,191,759,600 ^{5/}		
345 H.B. 2865	Capital Outlay; Fiscal Year 2006-2007	330,681,700 C	1,033,000 ^{6/} C	1,033,000 ^{6/} C
350 H.B. 2870	State Government; Budget Reconciliation	(720,000)		
353 H.B. 2874	K-12 Education; Budget Reconciliation	1,865,400		
360 S.B. 1193	Appropriation; Trauma Services	2,000,000		
373 S.B. 1442	AHCCCS; Temporary Medical Coverage Program	1,151,800 ^{7/}		
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		2,572,075,700	1,033,000	1,033,000
<u>Forty-Seventh Legislature - First Regular Session</u>				
286 S.B. 1513	General Appropriation Act; 2005-2006	217,732,900		
332 S.B. 1522	Environmental Protections; Budget	796,000		
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		218,528,900	0	
<u>Forty-Fifth Legislature - Second Regular Session</u>				
186 S.B. 1270	Biotechnology Research ^{8/}	500,000	500,000	500,000 *
320 H.B. 2711	Appropriation; Biotechnology ^{9/}	5,000,000	--	--
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		5,500,000	500,000	500,000
TOTAL APPROPRIATIONS		2,808,197,600	2,948,571,500	449,958,000

- C Designates a capital appropriation. All other appropriations are operating appropriations.
^{1/} For FY 2007, FY 2008, and FY 2009, this table summarizes all Other Fund appropriations enacted in any session.
^{2/} All appropriations have been rounded to the nearest \$100.
^{3/} Laws 2007, Chapter 261 appropriates \$1,980,000 in FY 2008, \$2,980,000 in FY 2009, \$3,484,000 in FY 2010, \$3,440,000 in FY 2011, and \$3,520,000 in FY 2012 from the Arizona Deoxyribonucleic Acid Identification Fund for operating and capital expenses to conduct and implement DNA testing.
^{4/} Laws 2006, Chapter 319 appropriates all collections in the Aggregate Mined Land Reclamation Fund in FY 2007, and Laws 2007, Chapter 262 appropriates all collections in FY 2008. The State Mine Inspector expects to expend between \$760,000 and \$1,140,000 across FY 2007 and FY 2008.
^{5/} This amount includes appropriations of certain additional other fund receipts that exceeded the estimates budgeted in Laws 2005, Chapter 286. These appropriations consist of decrease of \$(565,800) from the State Lottery Fund, and \$28,197,500 from the University Collections Funds.
^{6/} Appropriates in each of FY 2008 and FY 2009 \$207,000 from the Game and Fish Fund and \$826,000 from the State Highway Fund for the Department of Public Safety (DPS) Microwave Communications System. Chapter 345 also appropriates \$1,500,000 from the General Fund in each of FY 2008 and FY 2009 for the DPS Microwave Communications System.
^{7/} Laws 2006, Chapter 373 appropriates all Temporary Medical Coverage Program premiums received in FY 2007. The appropriation is estimated to be \$1,151,800 in FY 2007.
^{8/} Laws 2002, Chapter 186 appropriates \$500,000 from the Tobacco Tax Health Research Account each year through FY 2012.
^{9/} Laws 2002, Chapter 320 appropriates \$5,000,000 from the Tobacco Tax Health Education Account each year through FY 2007. Beginning in FY 2008 this amount becomes non-appropriated.
* Appropriation beyond FY 2009.

SUMMARY OF BUDGET-RELATED VETOES

Chapter/ Bill No.	Reference Title	Description of Vetoed Bill
<u>Forty-Eighth Legislature - First Regular Session</u>		
SB 1132	Homeland Security Force	Would create the Homeland Security Force (HSF) and the Homeland Security Committee and assign rules and procedures to govern the HSF. Would appropriate \$10,000 from the state General Fund in FY 2008 to the Governor for administration of the HSF.