

STATE PERSONNEL SUMMARY
By Full-Time Equivalent Positions for Fiscal Years 2007 and FY 2008 I/

	Fiscal Year 2007			Fiscal Year 2008		
	General	Other	Total	General	Other	Total
	Fund	Funds		Fund	Funds	
Accountancy, Board of	0.0	13.0	13.0	0.0	13.0	13.0
Acupuncture Board of Examiners	0.0	1.0	1.0	0.0	1.0	1.0
Administration, Department of	301.3	559.4	860.7	301.3	562.4	863.7
Capital Outlay	0.0	5.0	5.0	0.0	5.0	5.0
Administrative Hearings, Office of	15.0	0.0	15.0	15.0	0.0	15.0
Agriculture, Department of	183.7	50.5	234.2	195.7	53.5	249.2
AHCCCS 2/3/	1,480.8	136.5	1,617.3	1,457.6	172.0	1,629.6
Appraisal, State Board of	0.0	4.5	4.5	0.0	4.5	4.5
Arts, Arizona Commission on the	11.5	0.0	11.5	11.5	0.0	11.5
Attorney General	207.2	430.7	637.9	211.2	433.7	644.9
Automobile Theft Authority	0.0	6.0	6.0	0.0	6.0	6.0
Barbers, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Behavioral Health Examiners, Board of	0.0	13.0	13.0	0.0	17.0	17.0
Capital Postconviction Public Defender Office, State	7.0	0.0	7.0	7.0	0.0	7.0
Charter Schools, State Board for	10.0	0.0	10.0	10.0	0.0	10.0
Chiropractic Examiners, State Board of	0.0	5.0	5.0	0.0	5.0	5.0
Commerce, Department of	56.9	18.0	74.9	65.9	14.0	79.9
Community Colleges, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Contractors, Registrar of	0.0	138.8	138.8	0.0	144.8	144.8
Corporation Commission	98.3	220.0	318.3	98.3	223.0	321.3
Corrections, AZ Department of	9,720.9	6.0	9,726.9	9,720.9	6.0	9,726.9
Cosmetology, Board of	0.0	24.5	24.5	0.0	24.5	24.5
Criminal Justice Commission, Arizona	0.0	7.0	7.0	0.0	8.0	8.0
Deaf and the Blind, Arizona State Schools for the	303.0	284.2	587.2	303.0	284.2	587.2
Deaf and the Hard of Hearing, Commission for the	0.0	15.0	15.0	0.0	16.0	16.0
Dental Examiners, Board of	0.0	10.0	10.0	0.0	11.0	11.0
Drug and Gang Prevention Resource Center	0.0	6.3	6.3	0.0	6.3	6.3
Economic Security, Department of 4/	2,708.9	1,216.5	3,925.4	2,811.7	1,287.5	4,099.2
Education, Department of	191.9	60.0	251.9	195.9	63.0	258.9
Emergency and Military Affairs, Department of 5/	95.6	0.0	95.6	95.6	0.0	95.6
Environmental Quality, Department of	162.7	265.7	428.4	176.7	296.7	473.4
Equal Opportunity, Governor's Office of	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	7.0	0.0	7.0	7.0	0.0	7.0
Executive Clemency, Board of	16.0	0.0	16.0	17.0	0.0	17.0
Exposition and State Fair Board, AZ	0.0	186.0	186.0	0.0	186.0	186.0
Financial Institutions, Department of	55.1	0.0	55.1	57.1	0.0	57.1
Fire, Building, and Life Safety, Department of	52.0	0.0	52.0	55.0	0.0	55.0
Funeral Directors and Embalmers, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	274.5	274.5	0.0	274.5	274.5
Gaming, Department of	0.0	118.0	118.0	0.0	123.0	123.0
Geological Survey, Arizona	12.3	0.0	12.3	12.3	0.0	12.3
Government Information Technology Agency	0.0	21.0	21.0	3.0	21.0	24.0
Governor's Office of Strategic Planning and Budgeting	26.0	0.0	26.0	26.0	0.0	26.0
Health Services, Department of 6/	1,512.0	177.2	1,689.2	1,532.5	177.2	1,709.7
Historical Society, Arizona	59.9	0.0	59.9	59.9	0.0	59.9
Historical Society, Prescott	16.0	0.0	16.0	16.0	0.0	16.0
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0
Housing, AZ Department of	0.0	9.0	9.0	0.0	12.0	12.0
Indian Affairs, Arizona Commission of	3.0	0.0	3.0	3.0	0.0	3.0
Industrial Commission of Arizona	0.0	285.0	285.0	0.0	294.0	294.0
Insurance, Department of	106.5	0.0	106.5	106.5	0.0	106.5
Judiciary						
Supreme Court	156.0	38.2	194.2	157.3	36.7	194.0
Court of Appeals	145.5	0.0	145.5	147.5	0.0	147.5
Superior Court	219.0	8.4	227.4	226.1	8.4	234.5
SUBTOTAL - Judiciary	520.5	46.6	567.1	530.9	45.1	576.0
Juvenile Corrections, Department of	1,115.7	68.0	1,183.7	1,095.7	68.0	1,163.7
Land Department, State	212.9	0.0	212.9	230.9	0.0	230.9
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0
Legislature						
Auditor General 7/	209.4	0.0	209.4	209.4	0.0	209.4
Joint Legislative Budget Committee	35.0	0.0	35.0	35.0	0.0	35.0
Legislative Council	49.8	0.0	49.8	49.8	0.0	49.8
Library, Archives and Public Records	107.8	8.0	115.8	107.8	8.0	115.8
SUBTOTAL - Legislature	402.0	8.0	410.0	402.0	8.0	410.0
Liquor Licenses and Control, Department of	47.2	0.0	47.2	47.2	0.0	47.2
Lottery Commission, Arizona State	0.0	110.0	110.0	0.0	110.0	110.0
Medical Board, Arizona	0.0	58.5	58.5	0.0	58.5	58.5
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State	17.0	0.0	17.0	17.0	0.0	17.0

	Fiscal Year 2007			Fiscal Year 2008		
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	Fund	Funds		Fund	Funds	
Mines and Mineral Resources, Department of	7.0	0.0	7.0	7.0	0.0	7.0
Naturopathic Physicians Examiners Board	0.0	6.0	6.0	0.0	7.0	7.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	1.0	39.2	40.2	1.0	40.2	41.2
Nursing Care Institution Administrators Board	0.0	5.0	5.0	0.0	5.0	5.0
Occupational Safety and Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, Board of	0.0	5.5	5.5	0.0	6.7	6.7
Parks Board, Arizona State	101.0	148.3	249.3	115.0	134.3	249.3
Personnel Board, State	3.0	0.0	3.0	3.0	0.0	3.0
Pharmacy, AZ State Board of	0.0	17.0	17.0	0.0	18.0	18.0
Physical Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.8	3.8
Pioneers' Home, Arizona	0.0	115.8	115.8	0.0	115.8	115.8
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	3.0	5.0	8.0	5.0	5.0	10.0
Private Postsecondary Education, State Board for	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Public Safety, Department of	1,470.5	599.3	2,069.8	1,496.5	612.3	2,108.8
Racing, AZ Department of	41.0	5.5	46.5	41.0	5.5	46.5
Radiation Regulatory Agency 5/	28.0	5.0	33.0	30.0	5.0	35.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	65.4	0.0	65.4	72.4	0.0	72.4
Residential Utility Consumer Office	0.0	12.0	12.0	0.0	12.0	12.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	231.0	231.0	0.0	235.0	235.0
Revenue, Department of	1,118.0	30.0	1,148.0	1,134.0	30.0	1,164.0
School Facilities Board	18.0	0.0	18.0	20.0	0.0	20.0
Secretary of State	46.3	2.0	48.3	46.3	2.0	48.3
State Boards' Office	0.0	2.0	2.0	0.0	3.0	3.0
Structural Pest Control Commission	0.0	35.0	35.0	0.0	40.0	40.0
Tax Appeals Board, State Board of	4.0	0.0	4.0	4.0	0.0	4.0
Technical Registration, Board of	0.0	19.0	19.0	0.0	23.0	23.0
Tourism, Office of 8/	36.0	0.0	36.0	36.0	0.0	36.0
Transportation, Department of	2.0	4,689.0	4,691.0	2.0	4,742.0	4,744.0
Treasurer, State	33.4	0.0	33.4	34.4	0.0	34.4
Uniform State Laws, Commission on	0.0	0.0	0.0	-	-	-
Universities 9/						
Board of Regents	27.9	0.0	27.9	27.9	0.0	27.9
Arizona State University - Main Campus	6,838.6	0.0	6,838.6	7,106.6	0.0	7,106.6
Arizona State University - East Campus	491.0	0.0	491.0	532.5	0.0	532.5
Arizona State University - West Campus	816.0	0.0	816.0	845.9	0.0	845.9
Northern Arizona University	2,086.7	0.0	2,086.7	2,174.8	0.0	2,174.8
University of Arizona - Main Campus	5,591.7	0.0	5,591.7	5,667.8	0.0	5,667.8
University of Arizona - Health Sciences Center	920.3	0.0	920.3	967.2	0.0	967.2
SUBTOTAL - Universities	16,772.2	-	16,772.2	17,322.7	0.0	17,322.7
Veterans' Services, Department of	83.3	241.0	324.3	135.3	241.0	376.3
Veterinary Medical Examining Board, Arizona State	0.0	5.5	5.5	0.0	5.5	5.5
Water Resources, Department of	200.7	12.0	212.7	219.7	12.0	231.7
Weights and Measures, Department of	23.4	17.0	40.4	23.4	17.0	40.4
TOTAL APPROPRIATED FUNDS	39,800.0	11,136.5	50,936.5	40,652.0	11,384.5	52,036.5

1/ FTE Positions shown for individual agencies include only those positions funded by appropriated funds. The detail for changes in FTE Positions that occurred between FY 2007, FY 2008 and FY 2009 can be found in the individual agency pages.

2/ Excludes 1,542.1 FTE Positions in FY 2007 and 1,549.4 FTE Positions in FY 2008 that are Federally funded (Title XIX funds).

3/ The FY 2007 Other Funds amount is adjusted upward by 35.5 FTE Positions for comparability with FY 2008.

4/ Excludes 1,755.4 FTE Positions in FY 2007 and 1709.3 FTE Position in FY 2008 funded by the Long Term Care System Fund and Federal Funds for Child Support Enforcement.

5/ Includes 4.5 General Fund (GF) FTE Positions in the Department of Emergency and Military Affairs and 4 GF FTE Positions in the Radiation Regulatory Agency for FY 2008 and FY 2009 appropriated by Laws 2007, Chapter 25.

6/ Excludes 82.7 FTE Positions in FY 2007 and 111.7 FTE Positions in FY 2008 that are Federally funded (Title XIX funds).

7/ The FY 2007 amount is adjusted upward by 45 FTE Positions for comparability with FY 2008.

8/ The agency does not appear in the General Appropriation Act, therefore, the FTE Positions displayed are for informational purposes only.

9/ All university FTE Positions are attributed to the General Fund, although the universities fund these positions from Other Appropriated Funds, as well. A footnote in the FY 2007 General Appropriation Act appropriates any tuition receipts above the original appropriations to the universities. The same footnote appears in the FY 2008 General Appropriation Act. University Positions were adjusted by 74 FTE in FY 2007 to account for this adjustment.