

Executive Director: Sam LaBarbera

JLBC Analyst: Steve Grunig

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	120,500	153,600	162,700	157,600
Employee Related Expenditures	39,200	53,200	57,600	53,900
Professional and Outside Services	4,500	18,900	20,500	20,400
Travel - In State	10,500	44,000	44,000	44,000
Travel - Out of State	0	1,300	1,300	1,300
Other Operating Expenditures	26,300	29,500	42,800	39,900
Equipment	200	0	17,600	1,000
<b>AGENCY TOTAL</b>	<b>201,200</b>	<b>300,500</b>	<b>346,500<sup>1/2/</sup></b>	<b>318,100<sup>2/</sup></b>

**FUND SOURCES**

<u>Other Appropriated Funds</u>				
Board of Barbers Fund	201,200	300,500	346,500	318,100
SUBTOTAL - Other Appropriated Funds	201,200	300,500	346,500	318,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>201,200</b>	<b>300,500</b>	<b>346,500</b>	<b>318,100</b>
<b>TOTAL - ALL SOURCES</b>	<b>201,200</b>	<b>300,500</b>	<b>346,500</b>	<b>318,100</b>

**AGENCY DESCRIPTION** — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

<b>PERFORMANCE MEASURES</b>	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Approved
• Average calendar days to resolve a complaint	NA	21	21	21
• Average calendar days to renew a license	2	1	3	2
• Customer satisfaction rating (Scale 0-100)	90	75	90	90

**Operating Budget**

The budget provides \$346,500 and 4 FTE Positions from the Board of Barbers Fund for the operating budget in FY 2008 and \$318,100 and 4 FTE Positions in FY 2009. These amounts fund the following adjustments:

**Statewide Adjustments**

The budget provides an increase of \$12,300 from the Board of Barbers Fund in FY 2008 and \$600 in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

**Joint Office Costs**

The budget provides an increase of \$1,600 from the Board of Barbers Fund in FY 2008 and \$1,500 in FY 2009 for higher Joint Office costs. The State Boards' Office assesses Joint Office costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency contribution for Joint Office costs will be \$1,600 in FY 2008 and \$1,500 in FY 2009. *(For more information see State Boards' Office.)*

**Salary Increase**

The budget provides an increase of \$4,800 from the Board of Barbers Fund in FY 2008 and FY 2009 for a salary increase. The amount includes \$4,000 in Personal Services and \$800 in Employee Related Expenditures. The Board of Barbers has approved a salary increase for

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

the Director. After the increase, the Director's salary will be \$55,300 compared to an average salary of \$58,500 for other directors of small 90/10 boards.

#### **Printing Costs**

The budget provides an increase of \$9,700 from the Board of Barbers Fund in FY 2008 and FY 2009 for higher printing and mailing costs. The Board of Barbers will begin publishing a semiannual newsletter.

#### **Equipment Replacement**

The budget provides an increase of \$17,600 from the Board of Barbers Fund in FY 2008 and \$1,000 in FY 2009 for equipment replacement and maintenance. The amount includes a one-time increase of \$2,300 for a new copier in FY 2008. The copier will require a maintenance contract of \$1,000 in FY 2008 and FY 2009. The present copier has become unreliable and must be replaced. The amount includes a one-time increase of \$14,300 in FY 2008 for replacement of 4 personal computers, 1 laptop computer, 2 laser printers and computer software. The board's current equipment is between 4 and 5 years old.