

Director: Pete Gonzales

JLBC Analyst: Steve Grunig

	FY 2006 Actual	FY 2007 Estimate	FY 2008 Approved	FY 2009 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	55,800	58,000	67,400	65,300
Employee Related Expenditures	13,800	15,900	18,500	17,400
Professional and Outside Services	19,400	19,600	30,700	28,900
Travel - In State	300	0	0	0
Travel - Out of State	2,800	1,000	1,000	1,000
Other Operating Expenditures	5,200	12,400	12,900	12,900
AGENCY TOTAL	97,300	106,900	130,500^{1/2/}	125,500^{2/}

FUND SOURCES

Other Appropriated Funds

Acupuncture Board of Examiners Fund	97,300	106,900	130,500	125,500
SUBTOTAL - Other Appropriated Funds	97,300	106,900	130,500	125,500
SUBTOTAL - Appropriated Funds	97,300	106,900	130,500	125,500
TOTAL - ALL SOURCES	97,300	106,900	130,500	125,500

AGENCY DESCRIPTION — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Approved
• Average calendar days to resolve a complaint	108	90	100	90
• Average calendar days to renew a license	NA	5	5	5
• Customer satisfaction rating (Scale 1-8) Comments: The agency did not submit information for this measure in FY 2006 as required by the General Appropriation Act.	NA	NA	NA	7.0

Operating Budget

The budget provides \$130,500 and 1 FTE Position from the Acupuncture Board of Examiners Fund for the operating budget in FY 2008 and \$125,500 and 1 FTE Position in FY 2009. These amounts fund the following adjustments:

Statewide Adjustments

The budget provides an increase of \$3,800 from the Acupuncture Board of Examiners Fund in FY 2008 and \$600 in FY 2009 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details. The annualization of these adjustments for FY 2009 will be addressed in the 2008 budget process.)*

Joint Office Costs

The budget provides an increase of \$3,100 from the Acupuncture Board of Examiners Fund in FY 2008 and \$1,300 in FY 2009 for higher Joint Office costs. The State Boards' Office assesses Joint Office costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. The total agency contribution for Joint Office costs will be \$23,500 in FY 2008 and \$21,700 in FY 2009. *(For more information see State Boards' Office.)*

Clerical Support

The budget provides an increase of \$8,000 from the Acupuncture Board of Examiners Fund in FY 2008 and FY 2009 for clerical support. The Acupuncture Board of Examiners will contract with the Arizona Department of

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2009. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Administration for clerical pool services. This will provide administrative support in addition to the services provided by the State Boards' Office and will allow for more efficient use of board resources.

Salary Increase

The budget provides an increase of \$8,700 from the Acupuncture Board of Examiners Fund in FY 2008 and FY 2009 for a salary increase. The amount includes \$7,300 in Personal Services and \$1,400 in Employee Related Expenditures. The Acupuncture Board of Examiners has approved a salary increase for the Director. After the increase, the Director's salary will be \$62,000 compared to an average salary of \$58,500 for other directors of small 90/10 boards.